

352.0742b
M58
2016
c.2

Town of Middleton

Annual Report

2016



Incorporated 1778

Lester Kimball



Born in 1938, Lester was raised and has lived all his life in Middleton. He graduated from Farmington High School in 1956. The next several years were spent working in area shoe shops. He married Mary in 1963 and together they built their own house here in Middleton. They have one son and one granddaughter.

Lester is always willing to work hard, he has served as maintenance man for thirteen local banks and later was the handyman for an apartment complex. Even in retirement, Lester continues to work hard, either by helping town residents with various projects or by maintaining his own property.

It is his service to our town for which we dedicate this year's Town Report to him. He takes care of routine maintenance for the Municipal Building and the Old Town Hall. Every year he is the driving force behind Old Home Day, helping to raise our beautiful flag and organizing that delicious noontime meal. Every Wednesday you can find him meeting with other Vintage Villagers.

Lester, we all owe you a heartfelt thank you for serving our town for almost eighty years.

Thank You!

Town of Middleton Annual Report

352.07426
m58
2016
c.2

Table of Contents

Dedication Page.....	Inside Front Cover
Middleton Town Officials.....	2
Community Profile.....	5
Selectmen's Report.....	8
Warrants for Town Meeting 2017.....	9
Town Budget & MS 7.....	14
Employee Earnings 2016.....	30
Summary Inventory of Valuation 2016.....	31
Tax Rate Computation Report.....	32
Town Clerk/Tax Collector Report	33
Town Revenue Report	34
Vital Records Report	35
Resident Death Report	35
Resident Marriage Report	35
Birth Report	36
Tax Collector's MS-61	37
Treasurer's Report	40
Balance Sheet 12/31/16	41
Trustee of the Trust Funds Report.....	42
Sunrise Lake Village District Report	43
Sunrise Lake Village District Valuation	44
Highway Department Report.....	45
Fire Department Report	46
Police Department Report	47
Emergency Management Report	48
Code Enforcement/ Building Inspector Report	49
Zoning Board of Adjustment Report	50
Welfare Annual Report.....	50
Planning Board Report	51
Conservation Commission Report.....	52
Heritage Commission Report.....	53
Assessing Report	54
RSA 674.39-aa Restoration of Involuntarily Merged Lots	55
Recreation Committee Report.....	56
Independent Auditor's Report 2016.....	57
Cornerstone VNA Report.....	60
Community Action Report	61
Strafford Regional Planning Commission	62
Waste Management Report	63
Middleton Graduates 2016	Inside Back Cover
Town Directory.....	Back Cover
Town of Middleton	

Middleton Town Officials

ELECTED OFFICIALS		TERM EXPIRES
Town Moderator	Jack Savage	2017
Board of Selectmen	Jonathan Hotchkiss Joe Bailey Michael Schwarz	2018 2019 2017
Town Clerk/Tax Collector	Deborah O'Toole	2017
Town Treasurer	Sandra Bruedle	2018
Supervisors of the Checklist	Kathleen Allfrey Kathy Landry Vacant	2020 2019 2018
Middleton School Board	Andrea Bowden Linda Adamo John Mammone Ken Garry Kelly Tivnan	2019 2018 2018 2017 2019
School District Clerk	Kelly Tivnan	2017
School District Treasurer	Kate Gay	2017
School District Moderator	Jack Savage	2017
Trustee of the Trust Funds	Janet Hotchkiss Bonnie Gagnon Mary Knapp	2018 2019 2017

APPOINTED OFFICIALS

Animal Officer	William Goodfield
Assessor	Avitar Associates
Assessing Clerk	Gwen English
Beach Commissioner	David Lundrigan
Building Inspector/Code Enforcement	John Mammone
Electrical Inspector	Peter Ciccolini
Deputy Town Clerk/Tax Collector.	Kathleen Blaney
Deputy Town Treasurer	Marcia Stevens
Emergency Management Director	Jonathan Hotchkiss
Fire Chief	Bill Lawrence
Highway Dept. Supervisor	Rick Washburn
Forest Fire Warden	Mike Laughy
Deputy Forest Fire Warden	Robert Gay
Police Chief	Ryan Dionne
Police Sgt.	Bill Blodgett
Police Sgt.	Timothy Brown
Police Training Officer	Douglas Voelbel
Park Director	Vacant
Recreation Director (children's parties)	John Mammone
Rescue Capt.	Joe Bailey
Rescue Lt.	Paul Carrier
Fire Captain	Laura Parker
Selectmen's Administrative Assistant	David Silbernagel
Selectmen's Administrative Deputy	Laura Parker
Welfare Director	Gwen English
	Laura Parker

Planning Board

John Mullen
Roger Mains
Steve DiGiovanni
Joe Bailey BOS Ex-Officio
Amy Gardner, Clerk

Zoning Board of Adjustment

Charles Therriault
Jonathan Hotchkiss
Nancy Patri-Iwanicki-Alternate
Glenn Bergeron
Vacant

Conservation Commission

Thomas Gardner
Vacant
Carol Vita

Heritage Commission

Cheryl Kimball
John Mullen
Jill Mullen-Secretary
Mary Kimball- Treasurer

Cemetery Committee

Thomas Gardner
Roger Mains
Michael Schwarz

Recreation Committee

Joe Bailey
Tammy Bailey
Laura Parker
Eric Parker
Samantha Schwarz

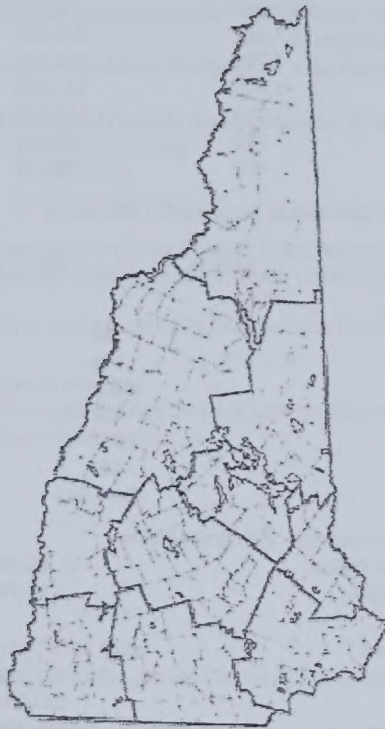
Budget Committee

Kathleen Landry, Chairperson
Kate Gay, Vice Chair
Marcia Stevens, Secretary
Dave Maier
Mike Joy

Term Expires

2017
2018
2017
2019
2018

Middleton, NH



Community Contact

Middleton Board of Selectmen
Board of Selectmen
182 King's Highway
Middleton, NH 03887

Telephone
Fax
E-mail
Web Site

(603) 473-2261
(603) 473-2577
bos@middletonnh.gov
www.middletonnh.gov

Municipal Office Hours

Selectmen: Monday through Thursday, 8 am - 4 pm; Town Clerk, Tax Collector: Monday, 12 noon - 6 pm, Tuesday through Thursday, 9 am - 3 pm

County
Labor Market Area
Tourism Region
Planning Commission
Regional Development

Strafford
Dover-Durham, NH-ME Metropolitan NECTA
Lakes
Strafford Regional
Wentworth Economic Development Corp.

Election Districts
US Congress
Executive Council
State Senate
State Representative

District 1
District 1
District 3
Strafford County District 1

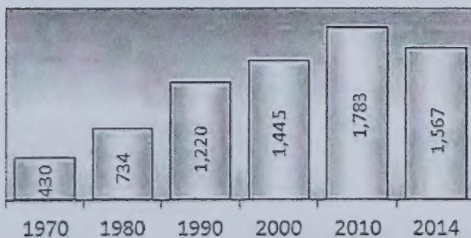
Incorporated: 1778

Origin: This territory was first granted by the Masonian Proprietors in 1749. It may have been named for Sir Charles Middleton, Lord Barham, an admiral of the Navy who had served in the West Indies. Middleton was situated on the road between Exeter and Wolfeboro, the location of Governor John Wentworth's summer home, Kingswood. Neglect of the road caused the Governor to bill the proprietors for repairs that he had to make for safe travel to Kingswood. In 1785, residents of the northern portion of Middleton and part of Wolfeboro petitioned for a separately incorporated town. The first petition was at first denied, but then was granted in 1794 as Brookfield.

Villages and Place Names: Middleton Corners

Population, Year of the First Census Taken: 617 residents in 1790

Population Trends: Population change for Middleton totaled 1,218 over 54 years, from 349 in 1960



to 1,567 in 2014. The largest decennial percent change was a 71 percent increase between 1970 and 1980, followed by a 66 percent increase between 1980 and 1990. The 2014 Census estimate for Middleton was 1,567 residents, which ranked 159th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2014 (US Census Bureau): 86.7 persons per square mile of land area, which tied with Gorham. Middleton contains 18.1 square miles of land area and 0.4 square miles of inland water area.



Economic & Labor Market Information Bureau, NH Employment Security, August 2016. Community Response Received 5/16/2016

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES		
Type of Government	Selectmen	
Budget: Municipal Appropriations, 2015	\$2,036,499	
Budget: School Appropriations, 2015-2016	\$4,985,234	
Zoning Ordinance	1981/16	
Master Plan	1983	
Capital Improvement Plan	Yes	
Industrial Plans Reviewed By	Planning Board	

Boards and Commissions		
Elected:	Selectmen; Trust Funds; Budget; Checklist; Town Clerk; Tax Collector; Moderator	
Appointed:	Planning; Conservation; Zoning	

Public Library **No Library**

EMERGENCY SERVICES		
Police Department	Full-time	
Fire Department	Volunteer	
Emergency Medical Service	Part-time	
Nearest Hospital(s)	Distance	Staffed Beds
Huggins Hospital, Wolfeboro	10 miles	25
Frisbie Memorial, Rochester	15 miles	92

UTILITIES		
Electric Supplier	Eversource Energy	
Natural Gas Supplier	None	
Water Supplier	Private wells	
Sanitation	Private septic	
Municipal Wastewater Treatment Plant	No	
Solid Waste Disposal	Municipal	
Curbside Trash Pickup	No	
Pay-As-You-Throw Program	No	
Recycling Program	None	
Telephone Company	BayRing	
Cellular Telephone Access	Yes	
Cable Television Access	Yes	
Public Access Television Station	No	
High Speed Internet Service:	Business	Yes
	Residential	Yes

PROPERTY TAXES		(NH Dept. of Revenue Administration)
2015 Total Tax Rate (per \$1000 of value)	\$28.65	
2015 Equalization Ratio	103.6	
2015 Full Value Tax Rate (per \$1000 of value)	\$29.77	

2015 Percent of Local Assessed Valuation by Property Type		
Residential Land and Buildings	94.6%	
Commercial Land and Buildings	3.1%	
Public Utilities, Current Use, and Other	2.2%	

HOUSING		(ACS 2010-2014)
Total Housing Units	756	
Single-Family Units, Detached or Attached	678	
Units in Multiple-Family Structures:		
Two to Four Units in Structure	0	
Five or More Units in Structure	13	
Mobile Homes and Other Housing Units	65	

DEMOGRAPHICS		(US Census Bureau)
Total Population	Community	County
2014	1,567	124,387
2010	1,783	123,143
2000	1,445	112,676
1990	1,220	104,348
1980	734	85,324
1970	430	70,431

Demographics, American Community Survey (ACS) 2010-2014

Population by Gender			
Male	785	Female	782

Population by Age Group	
Under age 5	90
Age 5 to 19	312
Age 20 to 34	301
Age 35 to 54	482
Age 55 to 64	202
Age 65 and over	180
Median Age	40.3 years

Educational Attainment, population 25 years and over	
High school graduate or higher	85.5%
Bachelor's degree or higher	10.8%

INCOME, INFLATION ADJUSTED \$		(ACS 2010-2014)
Per capita income	\$27,135	
Median family income	\$60,000	
Median household income	\$61,250	

Median Earnings, full-time, year-round workers	
Male	\$43,854
Female	\$42,841

Individuals below the poverty level	13.1%
-------------------------------------	-------

LABOR FORCE		(NHES – ELMI)
Annual Average	2005	2015
Civilian labor force	895	1,013
Employed	859	966
Unemployed	36	47
Unemployment rate	4.0%	4.6%

EMPLOYMENT & WAGES		(NHES – ELMI)
Annual Average Covered Employment	2004	2014
Goods Producing Industries		
Average Employment	6	n
Average Weekly Wage	\$ 599	n

Service Providing Industries		
Average Employment	119	n
Average Weekly Wage	\$ 728	n

Total Private Industry		
Average Employment	125	122
Average Weekly Wage	\$ 721	\$1,163

Government (Federal, State, and Local)		
Average Employment	19	15
Average Weekly Wage	\$ 289	\$ 870

Total, Private Industry plus Government		
Average Employment	144	137
Average Weekly Wage	\$ 663	\$1,132

If "n" appears, data do not meet disclosure standards.

EDUCATION AND CHILD CARE

Schools students attend: Grades K-12 are part of Governor Wentworth Regional (Brookfield, Effingham, Middleton, New Durham, Ossipee, Tuftonboro, Wolfeboro)

Career Technology Center(s): Lakes Region Technology Center (Wolfeboro)

District: SAU 61

Region: 9

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools				
Grade Levels				
Total Enrollment				

Nearest Community College: Lakes Region

Nearest Colleges or Universities: University of NH

2016 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

Total Facilities: 1 Total Capacity: 15

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Middleton Building Supply & DiPrizio Pine Sales	Building materials	76	1993
Town of Middleton	Municipal services	23	1778

Employer Information Supplied by Municipality**TRANSPORTATION (distances estimated from city/town hall)**

Road Access	US Routes	
	State Routes	153
Nearest Interstate, Exit	Spaulding Tpk., Exit 18; I-95, Exit 5	
Distance	5 miles; 34 miles	

Railroad	No
Public Transportation	No

Nearest Public Use Airport, General Aviation

Skyhaven, Rochester	Runway	4,200 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes

Nearest Airport with Scheduled Service

Portland (ME) International	Distance	57 miles
Number of Passenger Airlines Serving Airport		6

Driving distance to select cities:

Manchester, NH	52 miles
Portland, Maine	54 miles
Boston, Mass.	88 miles
New York City, NY	299 miles
Montreal, Quebec	265 miles

COMMUTING TO WORK

(ACS 2010-2014)

Workers 16 years and over	
Drove alone, car/truck/van	85.6%
Carpooled, car/truck/van	10.1%
Public transportation	0.4%
Walked	0.3%
Other means	0.0%
Worked at home	3.7%
Mean Travel Time to Work	34.4 minutes

Percent of Working Residents: ACS 2010-2014

Working in community of residence	12.7
Commuting to another NH community	84.6
Commuting out-of-state	2.7

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
	Youth Organizations (i.e., Scouts, 4-H)
	Youth Sports: Baseball
	Youth Sports: Soccer
	Youth Sports: Football
	Youth Sports: Basketball
	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
	Cross Country Skiing
X	Beach or Waterfront Recreation Area
	Overnight or Day Camps

Nearest Ski Area(s): Gunstock

Other:

Selectmen's Report

2016 was quite the year for Middleton!

Joe Bailey was re-elected as Selectman for a 3-year term. Your three Selectmen Jon B. Hotchkiss, Mike Schwarz and Joe Bailey have worked hard to serve the needs of our town.

During 2016, Middleton Fire & Rescue Department under the leadership of Chief Bill Lawrence has continued to provide excellent fire and medical protection for Middleton. Our 2000 ambulance is nearing the end of its useful service.

2016 was a busy year for the Highway Department. Several roads were either resurfaced or rebuilt. Throughout each storm, roads were always well maintained. We are proud of our roads thanks to the untiring efforts of Rick Washburn and his highway crew.

Many changes have occurred this year within the Police Department. Most notable was the retirement of Chief Sobel after serving the Town of Middleton for 22 years. William Blodgett was selected as our new police chief and he has spent many long hours learning the many tasks that keep the Police Department running smoothly. He is doing well and has received much support from town citizens and town employees alike. We look forward to a bright future for the Police Department.

The town's elementary school opened this year after construction was completed. We are all excited about what opportunities our own school will provide for our children.

As always, the town needs volunteers to serve on various committees and boards. Together we can all make a difference in our town. Please help!

Thank You,

Town of Middleton
Board of Selectmen

Jonathan B. Hotchkiss, Chairman
Michael Schwarz, Vice Chairman
Joseph Bailey

Town of Middleton

Warrant Articles for Town Meeting 2017

To the inhabitants of the Town of Middleton, in said state and county, qualified to vote in Town affairs:

You are hereby notified to meet at the Middleton Highway Building on Tuesday the 14th day of March in the year 2017 at seven o'clock in the morning (7:00 am), with polls not closing before seven o'clock in the evening (7:00 pm), to act upon the following:

Article 1: To choose all necessary officers for the stated terms:

- Selectman for one, three (3) year term
- Town Clerk/Tax Collector for one, three (3) year term
- Town Moderator for one, two (2) year term
- Budget Committee for two, three (3) year term
- Trustee of Trust Funds for one, three (3) year term
- Cemetery Members one, one (1) year term
- Cemetery Member one, three (3) year term

Article 2: Are you in favor of the adoption of amending the Middleton Zoning Ordinance as proposed by the selectmen as by editing sections such as; **ARTICLE 5:B-1, ARTICLE 5A:A, SECTION 6:A-1, ARTICLE 36: DEFINITIONS-ACCESORY DWELLING UNITS and STRUCTURE;** Rescind **ARTICLE 15, ARTICLE 24,** adding **ARTICLE 24A** and adding definitions to **ARTICLE 36** for **BARN** and **VERNAL POOLS**.

You are hereby further notified to meet at the Middleton Highway Department on Saturday the 18th day of March in the year 2017 at nine o'clock in the morning (9:00 am) to act on the following articles:

Article 3: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of six hundred ninety-six thousand, two hundred ninety-four dollars (\$696,294) for Government Operations. The Selectmen recommend \$700,068. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

	<u>Recommended By Budget Committee</u>	<u>Recommended By Selectmen</u>
Executive	\$ 99,646	\$ 100,573
Election, Regis., Vitals	\$ 21,258	\$ 21,258
Assessing Service	\$ 27,508	\$ 27,756
Legal Expense	\$ 12,000	\$ 12,000
Personnel Admin.	\$ 319,694	\$ 320,795
Financial Admin.	\$ 44,228	\$ 45,712
Planning & Zoning	\$ 7,237	\$ 7,251
Conservation Comm.	\$ 1,660	\$ 1,660
Gen. Gov't. Buildings	\$ 43,411	\$ 43,411
Insurance	\$ 29,850	\$ 29,850
Debt Service	\$ 89,802	\$ 89,802
TOTALS	\$ 696,294	\$ 700,068

Article 4: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of four hundred sixty-nine thousand, four hundred sixty-one dollars (\$469,461) for Public Safety operations. The Selectmen recommend \$475,066. This article doesn't contain appropriations contained in special or individual articles addressed. (Majority vote required)

	<u>Recommended By Budget Committee</u>	<u>Recommended By Selectmen</u>
Police	\$ 330,372	\$ 335,126
Fire & Rescue	\$ 65,961	\$ 66,621
EMS	\$ 57,800	\$ 57,800
Building Inspection	\$ 8,528	\$ 8,719
Emergency Management	\$ 1,300	\$ 1,300
County Dispatch	\$ 5,500	\$ 5,500
TOTALS	\$ 469,461	\$ 475,066

(tax rate/1000 \$2.85)

Article 5: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of four hundred eleven thousand, thirty-nine dollars (\$411,039) for Highways, Streets, Bridges and Street Lighting operations. The Selectmen recommend \$417,377. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

	<u>Recommended By Budget Committee</u>	<u>Recommended By Selectmen</u>
Highway	\$ 390,839	\$ 397,177
(Highway Block Grant/Revenue offset)		
Street Lighting	\$ 2,400	\$ 2,400
School Diesel/Gasoline	\$ 17,800	\$ 17,800
(School Diesel offsetting revenue)		
TOTALS	\$ 411,039	\$ 417,377

(tax rate/1000 \$2.49)

Article 6: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of one hundred seventy-two thousand four hundred twelve dollars (\$172,412) for Health and Welfare operations. The Selectmen recommend \$172,321. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

	<u>Recommended By Budget Committee</u>	<u>Recommended By Selectmen</u>
Animal Control	\$ 4,500	\$ 4,500
Health Agencies	\$ 4,775	\$ 4,775
Welfare	\$ 15,784	\$ 15,693
Solid Waste Coll.	\$ 147,353	\$ 147,353
TOTALS	\$ 172,412	\$ 172,321

(tax rate/1000 \$1.04)

Article 7: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of four thousand, five hundred-one dollars (\$4,501) for Culture and Recreation operations. The Selectmen recommend \$4,501. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

	<u>Recommended By Budget Committee</u>	<u>Recommended By Selectmen</u>	
Beach Maintenance	\$ 1,000	\$ 1,000	
Children's Parties	\$ 2,500	\$ 2,500	
Other Culture / Rec	\$ 501	\$ 501	
Patriotic	\$ 500	\$ 500	
TOTALS	\$ 4,501	\$ 4,501	(tax rate/1000 \$0.03)

Article 8: To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purpose of road construction and paving of various roads in town. This is a non-lapsing appropriation pursuant to RSA 32:7 VI and will not lapse until December 31, 2021, whichever is sooner. (Majority vote required)

(tax rate/1000 \$1.21)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 9: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Highway Department Building Capital Reserve Fund. (Majority vote required)

(tax rate/1000 \$0.06)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 10: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Ambulance Capital Reserve Fund. (Majority vote required)

(tax rate/1000 \$0.09)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 11: To see if the Town will vote to authorize the Board of Selectmen to enter into a five year (5) lease purchase for an amount not to exceed one hundred four thousand dollars (\$104,000) for the purpose of leasing twelve (12) self-contained breathing apparatuses (SCBA) for Middleton Fire and Rescue Department and to raise and appropriate twenty-two thousand (\$22,000) for the first year's lease payment. Of this amount, ten thousand dollars (\$10,000) is authorized to be withdrawn from the SCBA Capital Reserve Fund, and twelve thousand dollars (\$12,000) is to be raised by taxation. (Majority vote required)

(tax rate/1000 \$0.07)

Not Recommended by Budget Committee
Recommended by Board of Selectmen

Article 12: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the SCBA Capital Reserve Fund. (Majority vote required)

(tax rate/1000 \$0.06)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 13: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Reevaluation Capital Reserve Fund. (Majority vote required)

(tax rate/1000 \$0.06)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 14: To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the purpose of construction, and paving of the Old Town Hall Parking Lot. This is a non-lapsing appropriation pursuant to RSA 32:7 VI and will not lapse until December 31, 2021, whichever is sooner. (Majority vote required).

(tax rate/1000 \$0.30)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 15: To see if the Town will vote to raise and appropriate fifteen thousand dollars (\$15,000) to be placed in the Town of Middleton Cemetery Capital Reserve Fund. (Majority vote required)

(tax rate/1000 \$0.09)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 16: To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to the Natural and Man Made Disasters Capital Reserve Fund. (Majority vote required)

(tax rate/1000 \$0.00)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 17: To see if the Town will vote to authorize the Board of Selectmen to enter into a six (6) year lease/purchase agreement not to exceed sixty-nine thousand dollars (\$69,000) for the purchase of leasing/ purchasing a rubber-tired excavator, and to raise and appropriate eleven thousand five hundred dollars (\$11,500) through taxation for the second year's lease payment. The first year's lease payment would be credited through 2016 rental payment. (Majority vote required)

(tax rate/1000 \$0.07)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 18: To see if the Town will vote to raise and appropriate six thousand dollars (\$6,000) for improved speed limit signs (blinking yellow signs) for the school zone on King's Highway. (Majority vote required)

(tax rate/1000 \$0.04)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 19: To see if the Town will vote to raise and appropriate eighty thousand (\$80,000) to complete the purchase of the Fire Department Tanker Truck, to be funded from the December 31, 2016 fund balance. (Majority vote required)

(tax rate/1000 \$0.00)

Not Recommended by Budget Committee
Recommended by Board of Selectmen

Article 20: To see if the Town will vote to raise and appropriate sixty thousand dollars (\$60,000) for the completion of renovations at the Old Town Hall, to be funded from the December 31, 2016 fund balance.
(Majority vote required) (tax rate/1000 \$0.00)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 21: And to transact any other business that may legally come before the meeting.

Given under our hand and seal this ____ of February, 2017.
By the Board of Selectmen of the Town of Middleton

Jonathan B. Hotchkiss, Chairman

Michael Schwarz, Vice Chairman

Joseph Bailey, Selectman

Town of Middleton 2017 Budget

		Approved 2016 Budget	Year to Date Expended	Year to Date Remainder	Selectmen's Proposed 2017 Budget	Cents per thousand tax impact	Budget Committee Proposed 2017 Budget	Cents per thousand tax impact
Expenses								
4130-01-exc	Selectmen's Salary	5328.00	4681.44	646.56	7023.00	0.04	7164.00	0.04
4130-05-exc	SecBk Salary	35600.00	36502.79	-902.79	37380.00	0.23	36312.00	0.22
4130-06-exc	Deputy SSBK	3570.00	1731.44	1838.56	4200.00	0.03	4200.00	0.03
4130-10-exc	Office Telephone	8500.00	7468.46	1031.54	8000.00	0.05	8000.00	0.05
4130-15-exc	Office Supplies	4500.00	4580.72	-80.72	4000.00	0.02	4000.00	0.02
4130-20-exc	Postage	5700.00	4562.84	1137.16	5200.00	0.03	5200.00	0.03
4130-21-exc	Background Checks	1000.00	356.00	644.00	750.00	0.00	750.00	0.00
4130-25-exc	Mileage Reimbursements	300.00	8.64	291.36	150.00	0.00	150.00	0.00
4130-30-exc	Assoc Dues	2000.00	3278.35	-1278.35	2000.00	0.01	2000.00	0.01
4130-35-exc	Resource materials	500.00	375.18	124.82	500.00	0.00	500.00	0.00
4130-40-exc	4130-40 Advertising	600.00	211.13	388.87	450.00	0.00	450.00	0.00
4130-45-exc	Meetings/Training	750.00	329.00	421.00	500.00	0.00	500.00	0.00
4130-46-exc	New Equip/Cable	8000.00	6706.63	1293.37	5000.00	0.03	5000.00	0.03
4130-60-exc	Office equip repairs	1000.00	0.00	1000.00	1000.00	0.01	1000.00	0.01
4130-65-exc	Copier	820.00	785.00	35.00	820.00	0.00	820.00	0.00
4130-66-exc	Internet	6600.00	6600.00	0.00	6600.00	0.04	6600.00	0.04
4130-70-exc	Computer/support	15000.00	15799.01	-799.01	14000.00	0.08	14000.00	0.08
4130-76-exc	Town Report	1000.00	897.50	102.50	1000.00	0.01	1000.00	0.01
4130-78-exc	Website	2000.00	1884.00	116.00	2000.00	0.01	2000.00	0.01
		102768.00	96758.13	6009.87	100573.00	0.61	99646.00	0.60
4140-23-clk	Town Meeting	400.00	150.00	250.00	200.00	0.00	200.00	0.00
4140-24-clk	Election Services	1.00	0.00	1.00	1.00	0.00	1.00	0.00
4140-25-clk	Moderator	700.00	500.00	200.00	200.00	0.00	200.00	0.00
4140-30-clk	Supervisors	2200.00	1590.00	610.00	720.00	0.00	720.00	0.00
4140-35-clk	Ballot Clerks	1620.00	782.50	837.50	160.00	0.00	160.00	0.00
4140-40-clk	COMPUTER/SOFTWARE	1150.00	1176.00	-26.00	1176.00	0.01	1176.00	0.01
4140-41-clk	E-REG SOFTWARE SUPPORT	300.00	600.00	-300.00	300.00	0.00	300.00	0.00
4140-45-clk	Election Supplies	200.00	0.00	200.00	200.00	0.00	200.00	0.00
4140-46-clk	ACUVOTE MACHINE	3190.00	2713.90	476.10	250.00	0.00	250.00	0.00
4140-50-clk	Advertising	482.00	0.00	482.00	1.00	0.00	1.00	0.00
4140-60-clk	Rest of records	2000.00	1982.00	18.00	2000.00	0.01	2000.00	0.01
4140-80-clk	Workshops/Resources/Equipment	120.00	142.56	-22.56	1000.00	0.01	1000.00	0.01
		12363.00	9636.96	2726.04	6208.00	0.04	6208.00	0.04
4149-55-col	Mortgage search	850.00	608.06	241.94	850.00	0.01	850.00	0.01

Town of Middleton 2017 Budget

		Approved 2016 Budget	Year to Date Expended	Year to Date Remainder	Selectmen's Proposed 2017 Budget	Cents per thousand tax impact	Budget Committee Proposed 2017 Budget	Cents per thousand tax impact
4149-56-col	Tax Bills	200.00	101.82	98.18	200.00	0.00	200.00	0.00
4149-65-col	Audit	15000.00	12872.90	2127.10	14000.00	0.08	14000.00	0.08
4150-10-col	Tax Collector Salary	25654.00	25927.61	-273.61	26937.00	0.16	26168.00	0.16
4150-15-col	Deputy Tax Collector	9975.00	10392.41	-417.41	10773.00	0.07	10175.00	0.06
4150-16-col	Association Dues	40.00	20.00	20.00	60.00	0.00	60.00	0.00
4150-50-col	Recordings at Registry	600.00	831.58	-231.58	800.00	0.00	800.00	0.00
4150-60-col	Computer/Software	2161.00	2204.00	-43.00	2204.00	0.01	2204.00	0.01
4150-70-col	Mileage Treasurer	1000.00	938.96	61.04	850.00	0.01	850.00	0.01
4150-90-col	Treasurer	3893.00	3908.85	-15.85	4088.00	0.02	3971.00	0.02
		59373.00	57806.19	1566.81	60762.00	0.37	59278.00	0.36
4152-10-asses	Assessor	14628.00	13632.80	995.20	14628.00	0.09	14628.00	0.09
4152-12-asses	Assessing Clerk	8251.00	8384.66	-133.66	8664.00	0.05	8416.00	0.05
4152-13-asses	Assessing Office Supplies	220.00	0.00	220.00	300.00	0.00	300.00	0.00
4152-15-asses	Tax Map Update	1700.00	3125.00	-1425.00	1900.00	0.01	1900.00	0.01
4152-16-asses	Assessing Software Support	2072.00	0.00	2072.00	2114.00	0.01	2114.00	0.01
4152-17-asses	Assessing Dues/Workshop Dues	150.00	20.00	130.00	150.00	0.00	150.00	0.00
		27021.00	25162.46	1858.54	27756.00	0.17	27508.00	0.17
4153-10-att	Town Atty	9000.00	15167.26	-6167.26	12000.00	0.07	12000.00	0.07
		9000.00	15167.26	-6167.26	12000.00	0.07	12000.00	0.07
4155-10-adm	Health Ins	148100.00	127298.88	20801.12	148000.00	0.90	148000.00	0.90
4155-15-adm	Dental Ins	9260.00	6896.33	2363.67	9260.00	0.06	9260.00	0.06
4155-16-adm	Longevity	9000.00	8400.00	600.00	6000.00	0.04	6000.00	0.04
4155-30-adm	Police Ret	64000.00	56911.70	7088.30	67200.00	0.41	67200.00	0.41
4155-32-adm	Emplr ret/life	10000.00	7669.37	2330.63	10000.00	0.06	10000.00	0.06
4155-35-adm	Work Comp	34000.00	43253.45	-9253.45	40000.00	0.24	40000.00	0.24
4155-40-adm	Unemploy Comp	2300.00	816.26	1483.74	1800.00	0.01	1800.00	0.01
		276660.00	251245.99	25414.01	282260.00	1.71	282260.00	1.71
4191-11-plb	Straf Reg Plan	2070.00	2069.21	0.79	2100.00	0.01	2100.00	0.01
4191-14-plb	Newspaper Ads	200.00	390.00	-190.00	400.00	0.00	400.00	0.00
4191-15-plb	Workshops	300.00	0.00	300.00	800.00	0.00	800.00	0.00
4191-17-plb	Reference Material	100.00	313.03	-213.03	200.00	0.00	200.00	0.00
4191-18-plb	Maps/Misc	100.00	31.44	68.56	100.00	0.00	100.00	0.00
4191-19-plb	Clerk	1947.00	1732.50	214.50	2000.00	0.01	1986.00	0.01
4191-25-plb	Planning Consultant	1.00	0.00	1.00	1.00	0.00	1.00	0.00

Town of Middleton 2017 Budget

		Approved 2016 Budget	Year to Date Expended	Year to Date Remainder	Selectmen's Proposed 2017 Budget	Cents per thousand tax impact	Budget Committee Proposed 2017 Budget	Cents per thousand tax impact
4191-26-plb	Legal	1500.00	117.00	1383.00	500.00	0.00	500.00	0.00
		6218.00	4653.18	1564.82	6101.00	0.04	6087.00	0.04
4193-19-zba	Newspaper Notice	200.00	0.00	200.00	200.00	0.00	200.00	0.00
4193-20-zba	ZBA Clerk	200.00	0.00	200.00	200.00	0.00	200.00	0.00
4193-21-zba	Workshops	150.00	0.00	150.00	150.00	0.00	150.00	0.00
4193-40-zba	ZBA Legal	600.00	0.00	600.00	600.00	0.00	600.00	0.00
		1150.00	0.00	1150.00	1150.00	0.01	1150.00	0.01
4194-10-gov	Electric/T Hall	2700.00	2501.13	198.87	2700.00	0.02	2700.00	0.02
4194-11-gov	Electric/Hwy	2460.00	2227.65	232.35	2460.00	0.01	2460.00	0.01
4194-12-gov	Electric/Fire Dept	3948.00	1324.79	2623.21	1800.00	0.01	1800.00	0.01
4194-13-gov	Electric/Mun Bld	6132.00	5497.11	634.89	5500.00	0.03	5500.00	0.03
4194-15-gov	Cleaning	3600.00	3479.99	120.01	3600.00	0.02	3600.00	0.02
4194-20-gov	Septic Service	300.00	0.00	300.00	300.00	0.00	300.00	0.00
4194-25-gov	Propane/ Municipal	800.00	0.00	800.00	600.00	0.00	600.00	0.00
4194-26-gov	Town Projects	0.00	4145.00	-4145.00	1.00	0.00	1.00	0.00
4194-30-gov	Water Testing	100.00	0.00	100.00	100.00	0.00	100.00	0.00
4194-40-gov	Repairs/OTH	1500.00	700.00	800.00	500.00	0.00	500.00	0.00
4194-41-gov	Repairs Mun Bld	3500.00	3229.05	270.95	3500.00	0.02	3500.00	0.02
4194-42-gov	Repairs Fire Station	2000.00	144.91	1855.09	4000.00	0.02	4000.00	0.02
4194-43-gov	Repairs Highway Garage	500.00	0.00	500.00	500.00	0.00	500.00	0.00
4194-45-gov	Supplies OTH	250.00	36.01	213.99	250.00	0.00	250.00	0.00
4194-46-gov	Supplies Mun Bld	3500.00	3884.79	-384.79	3500.00	0.02	3500.00	0.02
4194-47-gov	Generator	600.00	195.00	405.00	600.00	0.00	600.00	0.00
4194-49-gov	Building & Maintenance	5600.00	1781.42	3818.58	5000.00	0.03	5000.00	0.03
4194-51-gov	Heat OTH	2600.00	1759.70	840.30	2000.00	0.01	2000.00	0.01
4194-52-gov	Heat Hwy	4500.00	2059.80	2440.20	3000.00	0.02	3000.00	0.02
4194-53-gov	Heat Fire Dept	2500.00	1759.68	740.32	2000.00	0.01	2000.00	0.01
4194-54-gov	Heat Mun Bld	2000.00	1372.73	627.27	1500.00	0.01	1500.00	0.01
		49090.00	36098.76	12991.24	43411.00	0.26	43411.00	0.26
4196-10-ins	Property Liability	3500.00	2454.17	1045.83	2000.00	0.01	2000.00	0.01
4196-11-ins	General Liab	5800.00	0.00	5800.00	5800.00	0.04	5800.00	0.04
4196-15-ins	Town Off Bond	50.00	0.00	50.00	50.00	0.00	50.00	0.00
4196-20-ins	Town Off Liab	12000.00	11000.00	1000.00	7500.00	0.05	7500.00	0.05
4196-25-ins	Vehicle Ins	8500.00	0.00	8500.00	14500.00	0.09	14500.00	0.09

Town of Middleton 2017 Budget

	Approved 2016 Budget	Year to Date Expended	Year to Date Remainder	Selectmen's Proposed 2017 Budget	Cents per thousand tax impact	Budget Committee Proposed 2017 Budget	Cents per thousand tax impact
	29850.00	13454.17	16395.83	29850.00	0.18	29850.00	0.18
4210-10-pol							
Police Chief Salary	63586.00	67601.11	-4015.11	62400.00	0.38	63648.00	0.39
4210-12-pol							
Police Full Time	140658.00	112052.05	28605.95	156462.00	0.95	151624.00	0.92
4210-15-pol							
Police Part Time	20500.00	30967.31	-10467.31	21525.00	0.13	20910.00	0.13
4210-20-pol							
Police Over Time	25000.00	40218.68	-15218.68	21250.00	0.13	21250.00	0.13
4210-21-pol							
School Patrol	7500.00	7655.58	-155.58	15000.00	0.09	15000.00	0.09
4210-25-pol							
Police Secretary	11697.00	10987.15	709.85	12480.00	0.08	11931.00	0.07
4210-35-pol							
Cell Phone Stipends	2700.00	2150.00	550.00	2700.00	0.02	2700.00	0.02
4210-41-pol							
Dues	300.00	450.00	-150.00	300.00	0.00	300.00	0.00
4210-45-pol							
Training	1800.00	1088.67	711.33	1800.00	0.01	1800.00	0.01
4210-50-pol							
Uniforms	4800.00	7788.45	-2988.45	4800.00	0.03	4800.00	0.03
4210-52-pol							
Chief Uniform & Dry Cleaning	400.00	286.79	113.21	400.00	0.00	400.00	0.00
4210-55-pol							
Vehicle Maint/Repairs	4500.00	8973.34	-4473.34	4500.00	0.03	4500.00	0.03
4210-60-pol							
Vehicle Fuel	10000.00	6571.73	3428.27	9000.00	0.05	9000.00	0.05
4210-65-pol							
Equipment	5300.00	4004.47	1295.53	8300.00	0.05	8300.00	0.05
4210-66-pol							
Radio Repairs	500.00	1008.10	-508.10	500.00	0.00	500.00	0.00
4210-70-pol							
Communications	3108.00	2414.62	693.38	3108.00	0.02	3108.00	0.02
4210-76-pol							
Office Supplies	1200.00	2051.66	-851.66	1200.00	0.01	1200.00	0.01
4210-77-pol							
Prosecution	5900.00	5500.00	400.00	5900.00	0.04	5900.00	0.04
4210-91-pol							
Office Equip	500.00	450.00	50.00	500.00	0.00	500.00	0.00
4210-92-pol							
Ammunition	1800.00	1762.70	37.30	1500.00	0.01	1500.00	0.01
4210-93-pol							
Investigative Funding	1500.00	409.95	1090.05	1500.00	0.01	1500.00	0.01
4210-95-pol							
Drug Task Force	1.00	0.00	1.00	1.00	0.00	1.00	0.00
	313250.00	314392.36	-1142.36	335126.00	2.03	330372.00	2.00
4215-01-EMS							
Medical Supplies	4000.00	3065.45	934.55	4500.00	0.03	4500.00	0.03
4215-02-EMS							
Rescue Training	2500.00	2334.61	165.39	4000.00	0.02	4000.00	0.02
4215-03-EMS							
EMS Gear	1500.00	1500.00	0.00	1500.00	0.01	1500.00	0.01
4215-04-EMS							
EMS Duty Salary	7255.00	9209.91	-1954.91	9300.00	0.06	9300.00	0.06
4215-05-EMS							
Equipment Purchase	1000.00	0.00	1000.00	1000.00	0.01	1000.00	0.01
4215-06-EMS							
Vehicle Maintenance	2000.00	6056.42	-4056.42	3500.00	0.02	3500.00	0.02
4215-07-EMS							
EMS Shift Pay	24000.00	35745.53	-11745.53	34000.00	0.21	34000.00	0.21
	42255.00	57911.92	-15656.92	57800.00	0.35	57800.00	0.35
4220-01-fir							
Member Expense	22000.00	20021.60	1978.40	23100.00	0.14	22440.00	0.14
4220-02-fir							
Fire Chief Salary	5500.00	5499.96	0.04	6000.00	0.04	6000.00	0.04

Town of Middleton 2017 Budget

		Approved 2016 Budget	Year to Date Expended	Year to Date Remainder	Selectmen's Proposed 2017 Budget	Cents per thousand tax impact	Budget Committee Proposed 2017 Budget	Cents per thousand tax impact
4220-04-fir	Office Supplies	500.00	122.87	377.13	500.00	0.00	500.00	0.00
4220-05-fir	Cell Phone	720.00	720.00	0.00	720.00	0.00	720.00	0.00
4220-06-fir	Computer	100.00	0.00	100.00	100.00	0.00	100.00	0.00
4220-08-fir	Building & Maintenance	200.00	183.21	16.79	200.00	0.00	200.00	0.00
4220-10-fir	Vehicle Maint	6500.00	6207.52	292.48	6500.00	0.04	6500.00	0.04
4220-12-fir	Fire Gasoline	1000.00	449.82	550.18	750.00	0.00	750.00	0.00
4220-13-fir	Fire Diesel	2000.00	1908.50	91.50	1750.00	0.01	1750.00	0.01
4220-14-fir	Radio Repairs/Equip	5000.00	3218.43	1781.57	5000.00	0.03	5000.00	0.03
4220-17-fir	Forestry	500.00	0.00	500.00	500.00	0.00	500.00	0.00
4220-21-fir	Communications	1.00	-98.75	99.75	1.00	0.00	1.00	0.00
4220-23-fir	Uniforms	5000.00	2442.48	2557.52	5000.00	0.03	5000.00	0.03
4220-24-fir	Fire Fighting Equip.	10000.00	2378.44	7621.56	8000.00	0.05	8000.00	0.05
4220-25-fir	Training-Fire	5500.00	2835.00	2665.00	5500.00	0.03	5500.00	0.03
4220-26-fir	Contract Services	2000.00	2897.97	-897.97	3000.00	0.02	3000.00	0.02
		66521.00	48787.05	17733.95	66621.00	0.40	65961.00	0.40
4240-01-CEO	Code Enf Salary	5200.00	4922.85	277.15	5460.00	0.03	5304.00	0.03
4240-02-CEO	Dues	100.00	110.00	-10.00	110.00	0.00	110.00	0.00
4240-03-CEO	Workshops	350.00	70.00	280.00	350.00	0.00	350.00	0.00
4240-04-CEO	Supplies	250.00	90.50	159.50	150.00	0.00	150.00	0.00
4240-06-CEO	Code Mileage	500.00	336.09	163.91	450.00	0.00	450.00	0.00
4240-07-CEO	Elec. Insp Salary	1156.00	1168.68	-12.68	1228.00	0.01	1193.00	0.01
4240-08-CEO	Misc	1.00	0.00	1.00	1.00	0.00	1.00	0.00
4240-09-CEO	Cell Phone	720.00	720.00	0.00	720.00	0.00	720.00	0.00
4240-10-CEO	Code Office Help	250.00	249.96	0.04	250.00	0.00	250.00	0.00
		8527.00	7668.08	858.92	8719.00	0.05	8528.00	0.05
4290-02	Emergency Management	1000.00	0.00	1000.00	1000.00	0.01	1000.00	0.01
4290-03	EM Cell Phone Stipend	300.00	80.00	220.00	300.00	0.00	300.00	0.00
4299-91	Strafford Disp	5500.00	4923.32	576.68	5500.00	0.03	5500.00	0.03
		6800.00	5003.32	1796.68	6800.00	0.04	6800.00	0.04
4311-01-hwy	Road Agent Salary	50813.00	50512.65	300.35	53354.00	0.32	51830.00	0.31
4311-02-hwy	Lic Equip Operator	35923.00	36292.98	-369.98	37719.00	0.23	36642.00	0.22
4311-03-hwy	Truck Driver Labor	34362.00	35089.34	-727.34	36080.00	0.22	35050.00	0.21
4311-04-hwy	Overtime	23000.00	28276.05	-5276.05	24150.00	0.15	23000.00	0.14
4311-05-hwy	Highway Foreman	38426.00	38593.14	-167.14	40347.00	0.24	39195.00	0.24

Town of Middleton 2017 Budget

		Approved 2016 Budget	Year to Date Expended	Year to Date Remainder	Selectmen's Proposed 2017 Budget	Cents per thousand tax impact	Budget Committee Proposed 2017 Budget	Cents per thousand tax impact
4311-06-hwy	Dues/Workshop	300.00	149.81	150.19	300.00	0.00	300.00	0.00
4311-07-hwy	Gas	1500.00	3721.78	-2221.78	1500.00	0.01	1500.00	0.01
4311-08-hwy	Highway Diesel	21000.00	9408.94	11591.06	19000.00	0.12	19000.00	0.12
4311-09-hwy	Vehicle Repairs	16000.00	14597.60	1402.40	16000.00	0.10	16000.00	0.10
4311-11-hwy	Vehicle Equip Supplies	8000.00	9168.66	-1168.66	8000.00	0.05	8000.00	0.05
4311-12-hwy	Hot Top/Cold Patch	1000.00	246.00	754.00	1000.00	0.01	1000.00	0.01
4311-13-hwy	Culverts	1000.00	1000.00	0.00	1000.00	0.01	1000.00	0.01
4311-15-hwy	Salt	42930.00	59299.54	-16369.54	40000.00	0.24	40000.00	0.24
4311-16-hwy	Cell Phones/Communications	2700.00	2525.00	175.00	2700.00	0.02	2700.00	0.02
4311-17-hwy	Office Supplies	200.00	0.00	200.00	200.00	0.00	200.00	0.00
4311-19-hwy	Rental of Equip	15000.00	12932.43	2067.57	15000.00	0.09	15000.00	0.09
4311-20-hwy	Plow Edges	2500.00	2500.00	0.00	2500.00	0.02	2500.00	0.02
4311-21-hwy	Signs	1000.00	166.10	833.90	900.00	0.01	900.00	0.01
4311-22-hwy	Shop Supplies	1200.00	1270.01	-70.01	1200.00	0.01	1200.00	0.01
4311-23-hwy	Hwy Misc	1.00	20.41	-19.41	1.00	0.00	1.00	0.00
4311-25-hwy	Crushed Gravel	1.00	0.00	1.00	1.00	0.00	1.00	0.00
4311-26-hwy	On-Call-Pay	8000.00	7930.00	70.00	8000.00	0.05	8000.00	0.05
4311-28-hwy	Uniforms	5200.00	5225.66	-25.66	5200.00	0.03	5200.00	0.03
4311-30-hwy	Hwy Block Grant	58849.00	57305.48	1543.52	58849.00	0.36	58849.00	0.36
4311-32-hwy	Hwy Seasonal Employee	13500.00	11857.68	1642.32	14175.00	0.09	13770.00	0.08
4311-33-hwy	FEMA	1.00	0.00	1.00	1.00	0.00	1.00	0.00
4311-34-hwy	Highway Tree Pruning	10000.00	10000.00	0.00	10000.00	0.06	10000.00	0.06
		392406.00	398089.26	-5683.26	397177.00	2.41	390839.00	2.37
4316-01	Street Lighting	2000.00	2325.33	-325.33	2400.00	0.01	2400.00	0.01
		2000.00	2325.33	-325.33	2400.00	0.01	2400.00	0.01
4319-02	School Diesel	18000.00	14119.04	3880.96	15000.00	0.09	15000.00	0.09
4319-03	School Gasoline	2000.00	3531.36	-1531.36	2800.00	0.02	2800.00	0.02
		20000.00	17650.40	2349.60	17800.00	0.11	17800.00	0.11
4323-01	Trash Tonnage	147000.00	137759.37	9240.63	147000.00	0.89	147000.00	0.89
4323-02	Metal Pickup/ Electronics	1.00	608.04	-607.04	1.00	0.00	1.00	0.00
4323-03	Hazard Waste	350.00	277.42	72.58	350.00	0.00	350.00	0.00
4323-04	Re-cycle	0.00	9618.21	-9618.21	1.00	0.00	1.00	0.00
4323-05	Waste Mgt/Contract	1.00	0.00	1.00	1.00	0.00	1.00	0.00
		147352.00	148263.04	-911.04	147353.00	0.89	147353.00	0.89

Town of Middleton 2017 Budget

		Approved 2016 Budget	Year to Date Expended	Year to Date Remainder	Selectmen's Proposed 2017 Budget	Cents per thousand tax impact	Budget Committee Proposed 2017 Budget	Cents per thousand tax impact
4414-01	AC Salary	1500.00	309.00	1191.00	1500.00	0.01	1500.00	0.01
4414-02	Cocheo Valley Dues	1500.00	0.00	1500.00	1500.00	0.01	1500.00	0.01
4414-04	AC Uniform	100.00	0.00	100.00	100.00	0.00	100.00	0.00
4414-05	Training	200.00	0.00	200.00	200.00	0.00	200.00	0.00
4414-07	AC Cell Phone	300.00	300.00	0.00	300.00	0.00	300.00	0.00
4414-08	AC Vehicle	900.00	0.00	900.00	900.00	0.01	900.00	0.01
		4500.00	609.00	3891.00	4500.00	0.03	4500.00	0.03
4415-01	VNA	1000.00	1000.00	0.00	1000.00	0.01	1000.00	0.01
4415-02	CASA	200.00	200.00	0.00	200.00	0.00	200.00	0.00
4415-03	Community Action	2000.00	2000.00	0.00	2000.00	0.01	2000.00	0.01
4415-07	Community Legal Services	0.00	0.00	0.00	500.00	0.00	500.00	0.00
4415-08	Homenakers	325.00	325.00	0.00	825.00	0.01	825.00	0.01
4415-10	American Red Cross	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4415-12	Coast	500.00	500.00	0.00	0.00	0.00	0.00	0.00
4415-13	A Safe Place	250.00	250.00	0.00	250.00	0.00	250.00	0.00
		4775.00	4775.00	0.00	4775.00	0.03	4775.00	0.03
4444-01	Welfare Expense	7000.00	2404.62	4595.38	7000.00	0.04	7000.00	0.04
4444-02	Fuel Assistance	4000.00	0.00	4000.00	4000.00	0.02	4000.00	0.02
4444-03	Mileage/Meetings	200.00	30.00	170.00	100.00	0.00	100.00	0.00
4444-04	Welfare Dir Salary	4542.00	4562.13	-20.13	4542.00	0.03	4633.00	0.03
4444-05	Welfare Cell Phone	1.00	-20.00	21.00	1.00	0.00	1.00	0.00
4444-06	Welfare Supplies	100.00	0.00	100.00	50.00	0.00	50.00	0.00
		15843.00	6976.75	8866.25	15693.00	0.10	15784.00	0.10
4520-01	Park Maintenance	1.00	0.00	1.00	1.00	0.00	1.00	0.00
4520-03	Beach Maintenance	1000.00	722.50	277.50	1000.00	0.01	1000.00	0.01
4520-05	Children Parties	2500.00	2360.06	139.94	2500.00	0.02	2500.00	0.02
4583-01	Patriotic	500.00	496.53	3.47	500.00	0.00	500.00	0.00
4589-01	Other Culture/Rec	500.00	346.99	153.01	500.00	0.00	500.00	0.00
		4501.00	3926.08	574.92	4501.00	0.03	4501.00	0.03
4619-01-con	Conservation Expense	320.00	396.00	-76.00	390.00	0.00	390.00	0.00
4619-02-con	Workshops	110.00	100.00	10.00	300.00	0.00	300.00	0.00
4619-03-con	Reference Material	50.00	0.00	50.00	100.00	0.00	100.00	0.00
4619-04-con	CC Legal Fees	500.00	0.00	500.00	500.00	0.00	500.00	0.00
4619-05-con	CC Office Supplies	10.00	29.88	-19.88	10.00	0.00	10.00	0.00

Town of Middleton 2017 Budget

	Approved 2016 Budget	Year to Date Expended	Year to Date Remainder	Selectmen's Proposed 2017 Budget	Cents per thousand tax impact	Budget Committee Proposed 2017 Budget	Cents per thousand tax impact
4619-06-con	360.00	180.00	180.00	360.00	0.00	360.00	0.00
	1350.00	705.88	644.12	1660.00	0.01	1660.00	0.01
4711-00-GOV	39000.00	39000.00	0.00	0.00	0.00	0.00	0.00
4711-01-GOV	21000.00	21300.92	-300.92	21301.00	0.13	21301.00	0.13
4711-03-GOV	30000.00	29956.99	43.01	30000.00	0.18	30000.00	0.18
4711-04-GOV	33000.00	32055.00	945.00	33000.00	0.20	33000.00	0.20
4721-00-GOV	6500.00	1290.57	5209.43	0.00	0.00	0.00	0.00
4721-01-GOV	5500.00	4619.08	880.92	5500.00	0.03	5500.00	0.03
4723-01-GOV	2200.00	0.00	2200.00	1.00	0.00	1.00	0.00
	137200.00	128222.56	8977.44	89802.00	0.54	89802.00	0.54
4900-01	210000.00	195129.72	14870.28	200000.00	1.21	200000.00	1.21
4900-05	4000.00	4000.00	0.00	0.00	0.00	0.00	0.00
4900-12	5000.00	5000.00	0.00	0.00	0.00	0.00	0.00
4900-16-EMS	10268.00	10268.00	0.00	0.00	0.00	0.00	0.00
4900-23	10000.00	10000.00	0.00	10000.00	0.06	10000.00	0.06
4900-26	1000.00	1000.00	0.00	1000.00	0.01	1000.00	0.01
4900-35-CRF	10000.00	13025.96	-3025.96	10000.00	0.06	10000.00	0.06
4900-36-CRF	5000.00	5000.00	0.00	15000.00	0.09	15000.00	0.09
4900-37-CRF	15000.00	15000.00	0.00	15000.00	0.09	15000.00	0.09
4900-38-CRF	10000.00	10000.00	0.00	10000.00	0.06	10000.00	0.06
4900-39	72000.00	22149.00	49851.00	229500.00	1.39	127500.00	0.77
	352268.00	290572.68	61695.32	490500.00	2.97	388500.00	2.35
6010-00	27000.00	27409.66	-409.66	28350.00	0.17	27540.00	0.17
6015-00	9700.00	9816.55	-116.55	10185.00	0.06	9894.00	0.06
6120-00	0.00	27.00	-27.00	0.00	0.00		
	36700.00	37253.21	-553.21	38535.00	0.23	37434.00	0.23
Total	2129741.00	1983115.02	146625.98	2259833.00	13.70	2142207.00	
2017	1777473.00	1692542.34	84930.66	1769333.00	10.72	1753707.00	10.63
Warrant Totals	352268.00	290572.68	61695.32	490500.00	2.97	388500.00	2.35
	2129741.00	1983115.02	146625.98	2259833.00	13.70	2142207.00	12.98

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$102,768	\$96,758	\$100,573	\$0	\$99,646	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$28,413	\$23,220	\$21,258	\$0	\$21,258	\$0
4150-4151	Financial Administration	03	\$43,323	\$44,223	\$45,712	\$0	\$44,228	\$0
4152	Revelution of Property	03	\$27,021	\$25,162	\$27,756	\$0	\$27,508	\$0
4153	Legal Expense	03	\$9,000	\$15,167	\$12,000	\$0	\$12,000	\$0
4155-4159	Personnel Administration	03	\$313,360	\$288,499	\$320,795	\$0	\$319,694	\$0
4191-4193	Planning and Zoning	03	\$7,368	\$4,653	\$7,251	\$0	\$7,237	\$0
4194	General Government Buildings	03	\$71,090	\$58,248	\$43,411	\$0	\$43,411	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	03	\$29,850	\$13,454	\$29,850	\$0	\$29,850	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	04	\$313,250	\$314,392	\$335,126	\$0	\$330,372	\$0
4215-4219	Ambulance	04	\$42,255	\$57,912	\$57,800	\$0	\$57,800	\$0
4220-4229	Fire	04	\$66,521	\$48,787	\$66,621	\$0	\$65,961	\$0
4240-4249	Building Inspection	04	\$8,527	\$7,668	\$8,719	\$0	\$8,528	\$0
4290-4298	Emergency Management	04	\$1,300	\$80	\$1,300	\$0	\$1,300	\$0
4299	Other (Including Communications)	04	\$5,500	\$4,923	\$5,500	\$0	\$5,500	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	05	\$392,406	\$398,089	\$397,177	\$0	\$390,839	\$0
4312	Highways and Streets		\$210,000	\$195,130	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$2,000	\$2,325	\$2,400	\$0	\$2,400	\$0
4319	Other	05	\$70,000	\$17,650	\$17,800	\$0	\$17,800	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	06	\$147,352	\$148,263	\$147,353	\$0	\$147,353	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	06	\$4,500	\$609	\$4,500	\$0	\$4,500	\$0
4415-4419	Health Agencies, Hospitals, and Other	06	\$4,775	\$4,775	\$4,775	\$0	\$4,775	\$0
Welfare								
4441-4442	Administration and Direct Assistance	06	\$15,843	\$6,977	\$15,693	\$0	\$15,784	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	07	\$1,000	\$723	\$1,000	\$0	\$1,000	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	07	\$500	\$496	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation	07	\$3,001	\$2,707	\$3,001	\$0	\$3,001	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$1,350	\$706	\$1,660	\$0	\$1,660	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	03	\$133,268	\$133,268	\$84,301	\$0	\$84,301	\$0
4721	Long Term Bonds and Notes - Interest	03	\$12,000	\$12,000	\$5,500	\$0	\$5,500	\$0
4723	Tax Anticipation Notes - Interest	03	\$2,200	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$2,069,741	\$1,926,864	\$1,769,333	\$0	\$1,753,707	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	08	\$0	\$0	\$200,000	\$0	\$200,000	\$0
	Purpose: Road Paving							
4319	Other	14	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: Pave Old Town Hall Lot							
4790-4799	Other Debt Service	11	\$0	\$0	\$22,000	\$0	\$0	\$22,000
	Purpose: SCBA Lease/Purchase							
4915	To Capital Reserve Fund	09	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Highway Department Building							
4915	To Capital Reserve Fund	10	\$0	\$0	\$15,000	\$0	\$15,000	\$0
	Purpose: Ambulance Capital Reserve							
4915	To Capital Reserve Fund	12	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: SCBA CRF							
4915	To Capital Reserve Fund	13	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Re-Evaluation							
4915	To Capital Reserve Fund	15	\$0	\$0	\$15,000	\$0	\$15,000	\$0
	Purpose: Cemetery Fund							
4915	To Capital Reserve Fund	16	\$0	\$0	\$1,000	\$0	\$1,000	\$0
	Purpose: Natural Man Made Disaster							
Special Articles Recommended			\$0	\$0	\$333,000	\$0	\$311,000	\$22,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4194	General Government Buildings	20	\$0	\$0	\$60,000	\$0	\$60,000	\$0
	Purpose: Old Town Hall Renovations							
4790-4799	Other Debt Service	17	\$0	\$0	\$11,500	\$0	\$11,500	\$0
	Purpose: Excavator Lease/Purchase							
4902	Machinery, Vehicles, and Equipment	19	\$0	\$0	\$80,000	\$0	\$0	\$80,000
	Purpose: Fire Tanker Payoff							
4909	Improvements Other than Buildings	18	\$0	\$0	\$6,000	\$0	\$6,000	\$0
	Purpose: School Signs							
Individual Articles Recommended			\$0	\$0	\$157,500	\$0	\$77,500	\$80,000

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03		\$4,970	\$4,970
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$34,040	\$34,040
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$0	\$197,970	\$197,970
3230	Building Permits	03	\$0	\$5,900	\$5,900
3290	Other Licenses, Permits, and Fees	03	\$0	\$3,161	\$3,161
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$0	\$91,629	\$91,629
3353	Highway Block Grant	03	\$0	\$61,141	\$61,141
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	03	\$0	\$824	\$824
3409	Other Charges	03	\$0	\$25	\$25
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$0	\$85,966	\$85,966
3502	Interest on Investments	03	\$0	\$1,227	\$1,227

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3503-3509	Other	03	\$0	\$2,596	\$2,596
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	11	\$0	\$10,000	\$10,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	20, 19	\$0	\$140,000	\$60,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits				\$639,449	\$559,449

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$1,785,466	\$1,769,333	\$1,753,707
Special Warrant Articles Recommended	\$195,000	\$333,000	\$311,000
Individual Warrant Articles Recommended	\$0	\$157,500	\$77,500
TOTAL Appropriations Recommended	\$1,980,466	\$2,259,833	\$2,142,207
Less: Amount of Estimated Revenues & Credits	\$483,022	\$639,449	\$559,449
Estimated Amount of Taxes to be Raised	\$1,497,444	\$1,620,384	\$1,582,758

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee		\$2,142,207
Less Exclusions:		
2. Principal: Long-Term Bonds & Notes	4711	\$84,301
3. Interest: Long-Term Bonds & Notes	4721	\$5,501
4. Capital outlays funded from Long-Term Bonds & Notes		\$0
5. Mandatory Assessments		\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)		\$89,802
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)		\$2,052,405
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)		\$205,241
Collective Bargaining Cost Items:		
9. Recommended Cost Items (Prior to Meeting)		\$0
10. Voted Cost Items (Voted at Meeting)		\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)		\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):		
12. Amount Recommended (Prior to Meeting)		\$0
13. Amount Voted (Voted at Meeting)		\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)		\$0
15. Bond Override (RSA 32:18-a), Amount Voted		\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)		\$2,347,448

Employees & Associates Earnings 2016

Municipal

Joe Bailey, Selectmen	\$ 2,340
Michael Schwarz, Selectmen	\$ 2,340
Laura Parker, Admin Asst. /EMS	\$ 47,463
Pamela Frazier, Ass'g Clerk/ Dep	\$ 3,632
Gwen English, Ass'g Clerk/Dep	\$ 6,116
Debbie O'Toole, T Clerk/ T Coll	\$ 25,899
Kathleen Blaney, Dep TC/TC	\$ 6,159
Nora Varney, Dep TC/TC	\$ 4,202
Sandra Bruedle, Treasurer	\$ 4,113
Lester Kimball, Maintenance	\$ 195
Loretta Snell, PLB Clerk	\$ 927
Amy Gardner, PLB Clerk	\$ 800
Peter Cicolini, Electrical Insp.	\$ 1,169
John Mammone, CEO/Health Insp.	\$ 4,888

Election Officials

Kathleen Alfrey, Supervisor	\$ 620
Janet Kalar, Supervisor	\$ 340
Kathleen Landry, Supervisor	\$ 540
Jack Savage, Moderator	\$ 500
Mackenzie Brisson	\$ 220
Thomas Gardner	\$ 90
Yvette Haddock	\$ 88
Samantha Schwarz	\$ 80

Fire Department

Bill Lawrence, Fire Chief	\$ 5,041
David Silbernagel, FF Capt.	\$ 1684
Mike Laviolette, FF LT.	\$ 2,435
Eric Parker, FF LT	\$ 1,823
Robert Gay, FF	\$ 853
Bryan Aube, FF	\$ 101.80
Ryan Dionne, FF	\$ 708
Griffin Parks, FF	\$ 843
John Caliri, FF	\$ 1,715
Ken McMullen, FF	\$ 1,390
Scott Bowden, FF	\$ 896
Mike Green, FF	\$ 1332
Anthony Ramirez, FF	\$ 156

David Peabody, FF	\$ 226
Brett Wiggins, FF	\$ 518
Richard Reilly, FF	\$ 73

Highway Department

Rick Washburn, Road Agent	\$ 52,044
Edward Brannan, Foreman	\$ 48,664
Robert Page, Operator	\$ 48,781
Peter Masse, Truck Driver	\$ 45,624
Paul Barron, Seasonal Employ.	\$ 17,718

Police Department

Randy Sobel, Chief	\$ 72,006
William Blodgett, FT Officer/ Chief	\$ 71,222
Timothy Brown, Sergeant	\$ 86,233
Jason LaMontagne, Sergeant	\$ 5,798
Doug Voelbel, Sergeant	\$ 11,422
Wade Bartlett, PT Officer	\$ 8,727
Stephen Burke, PT Officer	\$ 15,595
Michael Joy, PT Officer	\$ 1,609
Michael McNeil, PT Officer	\$ 32,626
Steven Hyde, Pt Officer	\$ 697
Marc Cilley, PT Officer	\$ 270
John Harding, PT Officer	\$ 1680
William Goodfield, ACO	\$ 309
Roxanne Pageau, PD Sec.	\$ 10,973

EMS

Paul Carrier, EMS Capt.	\$ 20,788
Andrea Bowden, EMT	\$ 14,656
Diane Carrier, EMT	\$ 677
Roxanne Hodgdon, EMT	\$ 4,610
Susan Matheson, FF/ EMS	\$ 891
June Brown, Traffic Control	\$ 174

SUMMARY INVENTORY OF VALUATION 2016

<u>VALUE OF LAND ONLY</u>	<u>ACRES</u>	<u>ASSESSED VALUE</u>
Current Use	6,480.24	\$ 406,248
Discretionary Preservation Easement	0.14	\$ 300
Residential	3,495.67	\$ 68,146,900
Commercial/Industrial	175.68	\$ 955,500
Total of Taxable Land	10,151.73	\$ 69,508,948
Tax Exempt/Non-Taxable Land	957.34	\$ 4,597,600

VALUE OF BUILDINGS ONLY

Residential	\$ 82,723,478
Manufactured Housing	\$ 4,840,700
Commercial/Industrial	\$ 4,525,900
Discretionary Preservation Easement	\$ 31,222
Total of Taxable Buildings	\$ 92,121,300
Tax Exempt/Non-Taxable	\$ 3,498,900
Utilities (Real estate, poles, wires, etc)	\$ 3,291,900

VALUATION BEFORE EXEMPTIONS (all taxable properties) **\$164,922,148**

PUBLIC UTILITIES

PSNH	\$2,757,300
Pennichuck East Utility	\$534,600

MODIFIED ASSESSED VALUATION OF ALL PROPERTIES

Blind Exemptions	\$0
Elderly Exemptions	\$185,000
Total Dollar Amount of Exemptions	\$185,000
Net Valuation on which Tax Rate for Municipal, County & Local Education Tax is computed	\$164,737,148
Net Valuation without Utilities on which Tax Rate for State Education Tax is computed	\$161,445,248



Tax Rate Breakdown Middleton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,707,252	\$164,737,148	\$10.36
County	\$427,796	\$164,737,148	\$2.60
Local Education	\$3,452,509	\$164,737,148	\$20.96
State Education	\$361,965	\$161,445,248	\$2.24
Total	\$5,949,522		\$36.16

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Sunrise Lake Village	\$59,564	\$74,455,446	\$0.80
Total	\$59,564		\$0.80

Tax Commitment Calculation	
Total Municipal Tax Effort	\$5,949,522
War Service Credits	(\$46,800)
Village District Tax Effort	\$59,564
Total Property Tax Commitment	\$5,962,286

10/28/2016

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Report of the Town Clerk / Tax Collector

Town Meeting March 18, 2017

Greetings Residents:

I would like to thank all my residents for allowing me to serve you for the past 11 years, but alas it's time for me to move on. I hope to see some of you at upcoming Town functions and festivities!

Please keep in mind you're able to do MV renewals, Vital Certificates and Dog Tags on-line at your discretion, but please don't wait till the last few days of the month to do your MV renewals, as we need time to process and send your decals thru the US Postal Service.

Remember, your vehicle is not registered until you receive those decals and they're attached to your plates!

The Rabies Clinic will no longer be held at the Municipal Office in April. The MVFD has offered to host the clinic at their site sometime in the fall, so be on the lookout for that.

Hopefully, the Clerk's Office will be installing a CC/Debit Card terminal this summer to help serve you better in hopes of making EVERYONE happier. I know it's been a long time coming and we appreciate your patience.

Keep checking the Town Website: www.middletonnh.gov for local events and festivities as Laura Parker is great at keeping that up to date with the latest information for us.

Thank you for your patience of the years and being able to serve you!

Wishing you all the best-

Deb Otoole

Previous Town Clerk/Tax Collector

Report of the Town Clerk

January 1 to December 31, 2016

Town Revenue

Beach Stickers	\$ 280.00
Building/Electrical/Occupancy Permits	8,729.84
Copy Fees/Voter Check List	592.00
Dog Licenses/Fees	2,280.00
Highway Block Grant	61,140.95
Junkyard Permits	50.00
Miscellaneous Revenue	23,797.57
MV Registrations	304,951.93
Recycling: Metal/Tires etc.	672.94
Rooms/Meals Tax	91,629.22
Sale of Municipal Property	91,015.29
Town Hall Rental	0.00
UCC Filings	240.00
Vitals	645.00

OTHER REVENUE:

Interest on Town "Sweep A/C"	2,702.98
------------------------------	----------

TOTAL REVENUE: \$588,727.72

Vitals Records Report

RESIDENT DEATH REPORT

Decedent	Date of Death	Place of Death	Military
Bodge, Carl	03/01/2016	Middleton	Y
Seigars, English	03/01/2016	Rochester	N
Bailey, Merleine	03/23/2016	Dover	N
Moreau, Shirley	04/21/2016	Middleton	N
Aikens SR. Paul	06/02/2016	Dover	N
Maleham, Matthew	06/22/2016	Dover	N
Rousseau, Sandra	07/15/2016	Rochester	N
Wenzel, Linda	08/05/2016	Wolfeboro	N
Wheeler, Freda	08/08/2016	Middleton	N
Fowler, Garry	08/17/2016	Rochester	Y
Moore, Alice	08/27/2016	Middleton	N
King, Helen	10/09/2016	Middleton	N
Tufts, Gloria	12/08/2016	Rochester	N

Total Number of Records: 13

Vital Records Report

RESIDENT MARRIAGE REPORT

<u>Person A's Name</u>	<u>Person B's Name</u>	<u>United In:</u>	<u>Date</u>
Kimbell, Alexander S	Barron, Alana	Somersworth	08/06/2016
Purvis, Matthew	Jodz, Stephanie a	Strafford	09/17/2016
Kimball, Mark	Clark, Lauren	Wakefield	10/01/2016
Boles, Jacob	Guindon, Michelle	Strafford	10/22/2016
Balch, Timothy	Cutter, Christine	Rochester	11/01/2016
Summers, Jason	Mackenzie, Caitlin	Wolfeboro	12/03/2016

Total Number of Records: 6

Vitals Records Report

BIRTH REPORT

<u>Child's Name</u>	<u>Birth Date</u>	<u>Father's Name</u>	<u>Mother's Name</u>
Mitchell, Henry Thomas	01/04/2016	Mitchell, Aaron	Heald, Ashley
Pozdziak, Madison Ann	01/26/2016	Pozdziak, Matthew	Pozdziak, Tanya
Dimeo, Aurora Leigh	01/31/2016	Dimeo, Anthony	Sandberg, Brianna
Gray, Jewel Avonlea	03/08/2016	Gray, Steven	Field, Kayla
Watson, Armani Elizabeth	03/11/2016	Watson, Andre	Brooks, Jade
Marriott, Benson O'Grady	08/16/2016		Boles, Emily
Katwick, Brady Stuart	09/02/2016	Katwick, Stuart	Riley, Misty
Nordmann, Addison Elizabeth Marie	09/07/2016	Nordmann, Michael	Nordmann, Tamar
Carrero, Maxx Justin David	09/20/2016	Carrero, Orlando	Lontine, Jessica
Rourke, Sadie Jean	11/23/2016	Rourke, Jonathan	Rourke, Jennifer
Barbaresi, Amelia Marie	12/01/2016	Barbaresi Jr. Russell	Barbaresi, Melissa

Total Number of Records: 11

TAX COLLECTOR'S REPORT

Printed From Archives

For the Municipality of

MIDDLETON

Year Ending

12/31/2016

DEBITS

Uncollected Taxes		Levy For Year of this Report	PRIOR LEVIES		
Beginning of Fiscal Year	Account		2015	2014	2013+
Property Taxes	#3110	xxxxxx	\$ 416,755.05	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance		(\$ 1,894.39)			

Taxes Committed This Year	Account	Levy For Year of this Report	2015
Property Taxes	#3110	\$ 5,953,444.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 1,460.00	\$ 0.00
Yield Taxes	#3185	\$ 4,970.13	\$ 0.00
Excavation Tax	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

Overpayment Refunds		Levy For Year of this Report	2015	2014	2013+
Property Taxes	#3110	\$ 2,673.33	— Amount is from "Credits Refunded"		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax	#3187				
Interest and Penalties on Delinquent Taxes	#3190	\$ 4,214.65	\$ 18,489.52	\$ 25.00	\$ 0.00
Interest and Penalties on Resident Taxes	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Total Debits	\$ 5,964,867.72	\$ 435,244.57	\$ 25.00	\$ 0.00
--------------	-----------------	---------------	----------	---------

TAX COLLECTOR'S REPORT

For the Municipality of

MIDDLETON

Year Ending

12/31/2016

CREDITS

Includes \$6,219.94 from "This Year's New Credits"

Includes (\$1,894.39) from "Prior Years' Overpayments Assigned"

Remitted to Treasurer	Levy For Year of this Report	PRIOR LEVIES		
		2015	2014	2013+
Property Taxes	\$ 5,442,963.14	\$ 278,253.33	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 1,460.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 4,970.13	\$ 0.00	\$ 0.00	\$ 0.00
Interest (Include Lien Conversion)	\$ 4,089.65	\$ 15,621.02	\$ 0.00	\$ 0.00
Penalties	\$ 125.00	\$ 2,868.50	\$ 25.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Conversion To Lien (Principal only)	\$ 0.00	\$ 133,767.12	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Abatements Made	Levy For Year of this Report			
		2015	2014	2013+
Property Taxes	\$ 2,929.00	\$ 2,059.60	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Current Levy Deeded	\$ 3,595.00	\$ 0.00	\$ 0.00	\$ 0.00

Uncollected Taxes - End of Year #1080	Levy For Year of this Report			
		2015	2014	2013+
Property Taxes	\$ 508,282.41	\$ 2,675.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance	(\$ 3,546.61)	\$ 0.00	\$ 0.00	\$ 0.00

Total Credits	\$ 5,964,867.72	\$ 435,244.57	\$ 25.00	\$ 0.00
---------------	-----------------	---------------	----------	---------

TAX COLLECTOR'S REPORT

For the Municipality of

MIDDLETON

Year Ending

12/31/2016**SUMMARY OF DEBITS**

	Last Year's Levy	PRIOR LEVIES		
		2015	2014	2013+
Unredeemed Liens Balance - Beginning of Fiscal Year		\$ 0.00	\$ 100,033.96	\$ 86,904.69
Liens Executed During Fiscal Year	\$ 0.00	\$ 143,687.18	\$ 0.00	\$ 0.00
Interest & Costs Collected (After Lien Execution)	\$ 0.00	\$ 3,606.27	\$ 11,628.93	\$ 20,713.66
Total Debits	\$ 0.00	\$ 147,293.45	\$ 111,662.89	\$ 107,618.35

SUMMARY OF CREDITS

	Last Year's Levy	PRIOR LEVIES		
		2015	2014	2013+
Redemptions	\$ 0.00	\$ 47,775.86	\$ 44,758.77	\$ 51,880.32
Interest & Costs Collected #3190 (After Lien Execution)	\$ 0.00	\$ 3,606.27	\$ 11,628.93	\$ 20,713.66
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 1,647.61	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 4,525.59	\$ 7,183.94	\$ 7,887.85
Unredeemed Liens End of Fiscal Year #1110	\$ 0.00	\$ 91,385.73	\$ 46,443.64	\$ 27,136.52
Total Credits	\$ 0.00	\$ 147,293.45	\$ 111,662.89	\$ 107,618.35

Annual Treasurer's Report

Following is a report of the 2016 ending balances for the accounts of the Town.

Checking Account Ending Balance	\$ 108,478.91
Sweep Account Interest	\$ 2,702.98
Sweep Account Ending Balance	\$ 2,413,539.85
Total Cash Available	\$ 2,485,493.45

Police Department Revolving Fund	\$ 18,042.97
Ambulance Revolving Fund	\$ 79,394.24

Conservation Interest	\$ 354.02
Conservation Balance	\$ 43,115.78

The Town did not find it necessary to take out a Tax Anticipation Note because the tax bills went out early. Thank you, Gwen. The Town remains solvent.

Sandra Bruedle, Town Treasurer

Town of Middleton 2017
Balance Sheet
December 31, 2016

ASSETS

Current Assets		
Profile Bank Checking	\$	2,446,897.54
Accounts Receivable		14,315.07
DUE FROM CRF		988.11
Taxes Receivable		416,755.05
Tax Liens receivable		13,718.90
ELDERLY/DISABLED TAX LIENS		27,109.12
Allowance for uncollect taxes		(25,000.00)
Allowance for Eld/Disab lien		(27,109.12)
Property acquired for taxes		57,579.25
		<hr/>
Total Current Assets		2,925,253.92
Property and Equipment		<hr/>
Total Property and Equipment		0.00
Other Assets		<hr/>
Total Other Assets		0.00
Total Assets	\$	<u><u>2,925,253.92</u></u>

LIABILITIES AND CAPITAL

Current Liabilities		
Accounts Payable	\$	120,985.56
Employee Health Ins Payable		365.07
Tax overpayments payable		1,894.39
Dental Payable		(0.54)
PD Drug Enforcement K-9		255.86
Emergency Management In/Out		537.50
Greenleaf Road Damage		2,445.85
Police forfeiture money		192.69
Due to School District		2,010,613.99
Due to Heritage Trust Fund		8,671.51
Due to Conservation Fund		500.00
Accrued Liabilities		21,944.85
		<hr/>
Total Current Liabilities		2,168,406.73
Long-Term Liabilities		<hr/>
Total Long-Term Liabilities		0.00
Total Liabilities		<u>2,168,406.73</u>
Capital		
Beginning Balance Equity		(62,105.91)
Equity		1,264,813.54
Unappropriated Fund Balance		(475,357.77)
Conservation Fund		(3,382.22)
Net Income		32,879.55
		<hr/>
Total Capital		756,847.19
Total Liabilities & Capital	\$	<u><u>2,925,253.92</u></u>

Report of the Trust Funds of the Town of Middleton, NH on December 31, 2016

Janet C. Hotchkiss, Trustee, Term Expires 2018
 Bonnie Gagnon, Trustee, Term Expires 2019
 Mary Knapp, Trustee, Term Expires 2017

Capital Reserve Funds

Date of Creation	Name	Purpose	How Invested	Balance Beginning Year	New Funds Added	Withdrawals	Total of Beginning + New - withdrawals	2016 Income from Interest	% Expended	Balance End of Year	Total Trust Fund End of Year
1989	Highway Dept	CRF	Bank Deposit	\$ 119,887.84	\$ 10,000.00	\$ 3,025.63	\$ 126,862.01	210.83	0	\$ 127,072.84	\$ 127,072.84
1989	Fire Dept Addition	CRF	Bank Deposit	\$ 51,404.99	-	-	\$ 51,404.99	91.87	0	\$ 51,496.86	\$ 51,496.86
1997	Police Cruiser	CRF	Bank Deposit	\$ 45.39	-	-	\$ 45.39	0.01	0	\$ 45.40	\$ 45.40
1992	Middleton School Bus Dept.	CRF	Bank Deposit	\$ 26,314.17	\$ 15,000.00	-	\$ 41,314.17	54.76	0	\$ 41,368.93	\$ 41,368.93
2006	Middleton School Special Ed.	CRF	Bank Deposit	\$ 137,222.40	\$ 1,000.00	-	\$ 138,222.40	241.44	0	\$ 138,463.84	\$ 138,463.84
1987	Sunrise Lake Village Dist Dam	CRF	Bank Deposit	\$ 3,004.63	\$ 1,000.00	-	\$ 4,004.63	5.86	0	\$ 4,010.49	\$ 4,010.49
2002	Conservation - Milfoil	Conservation	Bank Deposit	\$ 9,277.70	\$ 4,000.00	\$ 4,728.75	\$ 8,548.95	10.97	0	\$ 8,559.92	\$ 8,559.92
2009	Conservation	Conservation	Bank Deposit	\$ 43,105.98	\$ 1,218.00	-	\$ 44,323.98	354.02	0	\$ 44,678.00	\$ 44,678.00
2009	Highway Dept. Vehicle	CRF	Bank Deposit	\$ 9,645.08	\$ 5,000.00	-	\$ 14,645.08	17.24	0	\$ 14,662.32	\$ 14,662.32
2009	Reevaluation	CRF	Bank Deposit	\$ 20,295.18	\$ 10,000.00	-	\$ 30,295.18	36.27	0	\$ 30,331.45	\$ 30,331.45
2009	Town Hall Rehab	CRF	Bank Deposit	\$ 20,203.82	-	\$ 20,000.00	\$ 203.82	3.00	0	\$ 206.82	\$ 206.82
2009	Natural & Man Made Disasters	CRF	Bank Deposit	\$ 9,079.43	\$ 1,000.00	-	\$ 10,079.43	16.23	0	\$ 10,095.66	\$ 10,095.66
2010	Fire Dept Replacement Vehicle	CRF	Bank Deposit	\$ 15,736.86	-	-	\$ 15,736.86	28.12	0	\$ 15,764.98	\$ 15,764.98
2011	Data & Communications Equip	CRF	Bank Deposit	\$ 531.97	-	-	\$ 531.97	0.95	0	\$ 532.92	\$ 532.92
2015	Town of Middleton Public Cemetery	CRF	Bank Deposit	\$ 5,000.00	\$ 5,000.00	-	\$ 10,000.00	8.18	0	\$ 10,008.18	\$ 10,008.18
2015	Middleton School Technology Fund	CRF	Bank Deposit	\$ 35,000.00	\$ 20,000.00	-	\$ 55,000.00	57.23	0	\$ 55,057.23	\$ 55,057.23
2015	Middleton School Construction Reno/Repair	CRF	Bank Deposit	\$ 100.00	\$ 5,000.00	-	\$ 5,100.00	0.16	0	\$ 5,100.16	\$ 5,100.16
2016	Ambulance	CRF	Bank Deposit	\$ -	\$ 15,000.00	-	\$ 15,000.00	0.00	0	\$ 15,000.00	\$ 15,000.00
2016	Self Contained Breathing Apparatus	CRF	Bank Deposit	\$ -	\$ 10,000.00	-	\$ 10,000.00	0.00	0	\$ 10,000.00	\$ 10,000.00
				\$ 368,833.04	\$ 103,218.00	\$ 27,754.59	\$ 555,100.86	1137.14	0	\$ 682,456.00	\$ 682,456.00

Cemetery Trusts

Date of Creation	Name of Fund	Purpose	%	Balance Beginning Year	New Funds Added	Withdrawals	Total of Beginning + New - withdrawals	2016 Income from Interest	%	Balance End of Year	Total Trust Fund End of Year
1935	Nate Roberts Cemetery Care	Cemetery Care	17.2	\$ 716.37	-	-	\$ 716.37	\$ 0.81		\$ 717.18	\$ 717.18
1949	Addie MacJames Cemetery Care	Cemetery Care	23.4	\$ 365.88	-	-	\$ 365.88	\$ 1.10		\$ 366.78	\$ 366.78
1974	Joseph Cook Cemetery Care	Cemetery Care	34	\$ 689.13	-	-	\$ 689.13	\$ 1.60		\$ 690.73	\$ 690.73
1974	William Hansen Cemetery Care	Cemetery Care	25.4	\$ 430.89	-	-	\$ 430.89	\$ 1.19		\$ 432.08	\$ 432.08
			100	\$ 2,202.07	-	-	\$ 2,202.07	\$ 4.70		\$ 2,206.77	\$ 2,206.77
1946	Eliza Roberts Education	Education	16	\$ 233.44	-	-	\$ 233.44	\$ 0.43		\$ 233.87	\$ 233.87
1931	Charles Roberts Library	Library	84	\$ 1,273.12	-	-	\$ 1,273.12	\$ 2.26		\$ 1,275.38	\$ 1,275.38
			100	\$ 1,506.56	-	-	\$ 1,506.56	\$ 2.69		\$ 1,509.25	\$ 1,509.25

Sunrise Lake Village District Report

Fiscal Year 2016

Check#	Date	Description	Debit	Credit
1108	01/11/16	Bond Interest Payment	\$6563	
	02/19/16	Tax Rate overage 2015 miss-calculation		\$358
	03/31/16	No Activity		
1109	04/18/16	Dam Maintenance (Equip Rental & supplies)	\$1029	
1110	05/31/16	Dam Maintenance (Insurance & mowing)	\$1210	
	06/15/16	Deposit Tax Receipts		\$58826
1111	06/27/16	Dam Maintenance (mowing)	\$460	
1112	07/15/16	Bond Principal Payment / Interest	\$41562	
1113	07/29/16	Dam Maintenance (mowing July, paint & caulk)	\$710	
1114	08/31/16	Dam Maintenance (mowing August)	\$460	
1115	09/09/16	Dam Maintenance (Paint & caulking supplies)	\$414	
1116	09/09/16	Dam Maintenance (mowing)	\$230	
1117	09/27/16	Dam Repairs Reserve Fund	\$1000	
1118	09/09/16	Immanuel Insurance (liability)	\$1989	
1119	09/21/16	Stamps	\$10	
1120	10/03/16	Dam Maintenance (mowing Sept)	\$460	
1121	10/11/16	Printer Ink	\$17	
1122	10/26/16	Dam Maintenance (tree/brush cutting, mow)	\$351	
1123	11/04/16	EAP Draft copies	\$15	
1124	11/04/16	EAP Mailing	\$7	
1125	11/09/16	2017 Dam Registration	\$1500	
	12/31/16	Interest Accrued for Year 2016		\$15
	12/31/16	Tax Rate Overage Adjustment		\$738
Totals			Debit \$57987	Credit \$59937
Opening Balance as of January 1, 2016			\$12670	
Closing Balance as of December 31, 2016			\$14620	

District Officers

Chairman/Commissioner	Jerri Waitt	(2018)
Commissioner	Jon Hotchkiss	(2019)
Commissioner	Henry Pedersen	(2017)
Treasurer	Janet Kalar	(2018)
Clerk	Janet Kalar	(2017)
Moderator	Jack Savage	(2019)
Auditor	Kelly Tivnan	(2017)

SUNRISE LAKE VILLAGE DISTRICT VALUATION

<u>VALUE OF LAND ONLY</u>	<u>ACRES</u>	<u>ASSESSED VALUE</u>
Current Use	584.52	\$ 54,681
Residential	319.17	\$ 38,487,903
Commercial/Industrial	0	\$ 0
Total of Taxable Land	903.69	\$ 38,542,584
Tax Exempt/Non-Taxable Land	46.29	\$ 1,846,300

VALUE OF BUILDINGS ONLY

Residential	\$ 35,094,816
Manufactured Housing	\$ 332,862
Preservation Easement RSA 79-D	\$ 10,584
Total of Taxable Buildings	\$ 35,438,262
Tax Exempt/Non-Taxable	\$ 0

PUBLIC UTILITIES

PSNH	\$ 534,600
------	------------

VALUATION BEFORE EXEMPTIONS	\$ 74,515,446
-----------------------------	---------------

MODIFIED ASSESSED VALUATION OF ALL PROPERTIES

Blind Exemptions	\$ 0
Elderly Exemptions	\$ 60,000
Total Dollar Amount of Exemptions	\$ 60,000

Net Valuation on which the tax rate for Municipal County and Local Education Tax is computed	<u>\$ 74,455,446</u>
---	----------------------

Highway Department Report

Another year has passed and as I write this in mid Jan 2017, this year has been busier than last winter already. We have recorded 20 after hour events compared to a total of 15 all last year. Again this season there has been a lot of freezing rain events. These events are more costly than a snow event.

The summer projects went very well again this year. We completed the rebuilding of Buttermilk Lane with paving, a shim over-lay on New Durham Road from Buttermilk Lane to Kings Highway, Eastman lane and a section on Ridge Road.

Extensive ditch work was done on lower Ridge Road from New Portsmouth Road to Rte. 153.

Once again we did a roadside mowing project and many other small projects in between maintaining 10 pieces of equipment.

This year we will need to do work in the Kings Highway pit before we screen any sand or crush gravel. We will need to relocate to the lower section of the pit for future use. We will do most of the work ourselves to save funds.

Thank you, to the town of Middleton residents for your continued support of the Highway Department, my crew Ed, Rob, Pete, and Paul for all you do, to the Board of Selectmen for their support of projects and budget, also to Laura Parker for her help on various things throughout the year.

Rick Washburn
Road Agent

Middleton Fire Department

Annual Report

2016 was another good year for the Middleton Fire and Rescue Department. We went through some positive changes this year as we continue to serve our town and the surrounding towns. We have grown closer to the new school and the wonderful staff there being led by Kat Crosby. It has involved meetings, building inspections, communications and working together to provide a safe environment for our town. I'm proud to say we had many of our member's participate in our first Fire Prevention Week with props, stories and a hands on approach. It was great to see our students engage in the activities. A special thanks to all the students that took the time to make us cards and letters, it was great to see them displayed in our station. With the addition of a new Police Chief, we will have combined trainings to enhance a deeper knowledge and working relationship. As our town continues to grow, this allows for a better understanding of each other's roles and responsibilities, which is invaluable for our town.

2017 Calls

EMS	143
EMS Assist	56
Mutual Aid	6
Building Fires	4
Chimney Fires	4
Outside/Brush Fires	6
Unauthorized Burning	4
Motor Vehicle Accidents	10
Alarm Activations	4

These numbers only represent a fraction of the calls we went on. The Fire and EMS members have dedicated their time and efforts to protect and serve this community and make it better. We spend countless hours training, meeting and connecting with other towns to learn, grow and expand our knowledge. I am proud of the members that we have and the chance to represent them. If you are interested in learning more and would like to explore how you might be able to serve our community and join our fire and EMS family, please speak to one of our officers or stop by.

Bill Lawrence
Fire Chief
Middleton Fire and Rescue

Middleton Police Department

Annual Report

2016 has brought about a serious overhaul to your Middleton Police Department. With recent retirements, resignations and new hires the department has been almost completely transformed. The new and improved Middleton Police Department will focus on community policing and contributing to an overall sense of unity within the town. The Middleton Police Department is committed to working hand-in hand with the other town departments to help insure Middleton is a safe and enjoyable place to work and call home.

Longtime Chief Randy Sobel has officially retired and I have stepped up to the helm as the new chief of police. The Middleton Selectmen and I have worked relentlessly thus far to bring a much needed facelift to the agency. We have already started bringing in new officers who will respect and work well with the residents and employees of this wonderful “small town” community.

2016 saw the addition of Sgt. Douglas Voelbel (Full-time), Officer Tammy Thorpe (Full-time) and Officer John Harding (Part-time) to the department’s roster. These outstanding officers were hand selected for their excellent qualifications and positive attitudes to join the team. These officers bring well over fifty years of combined law enforcement experience to this community. Their experience and trainings will serve to be a valuable asset to the town and your police department.

With the opening of the new Middleton Elementary School the town needs your police department more than ever before. The children are our most valuable and precious resource and will always be protected and treated as such. Officer Tammy Thorpe is a certified “DARE” officer and loves working with children. If you have children attending the Middleton Elementary School please reach out and introduce yourselves to her. I know Officer Thorpe is very excited about working closely with the staff and students at your new Middleton Elementary School.

The transition into the chief’s post has been very smooth so far and the overwhelming show of support from the community has been greatly appreciated and noted. As a Police Chief I emphasize on an “open door” philosophy and welcome anyone and everyone to come down to the station and say hello. The staff here at the Middleton Police Department, truly looks forward to the upcoming year and continuing to do our best to provide the town of Middleton New Hampshire with the upmost professional and courteous services available.

Respectfully,

William H. Blodgett
Chief of Police

2016 Emergency Management Report

According to the New Hampshire Division of Homeland Security and Emergency Management (NHDHSEM), there are four steps to emergency management: mitigation, planning, response, and recovery. Here in Middleton we have been fortunate to concentrate on mitigation and planning for natural disasters. Unlike many areas of our country, our natural disasters have been limited in size and scope.

2016 was a quiet year for large-scale emergencies. I continue to have excellent highway, fire and police personnel to assist with ice storms, snow storms, hurricanes, flooding, etc., as they occur. I also work closely with NHDHSEM and FEMA (Federal Emergency Management Authority) to prepare for natural and manmade disasters.

Respectfully Submitted,

Jonathan B. Hotchkiss

Middleton Emergency Management Director

Code Enforcement Officer

Building Inspector / Health Officer

Annual Report

Permits issued were as follows:

• New homes	5
• Propane heating & generators	7
• Repair & replace	6
• Renovations	1
• Fence	1
• Decks	4
• Solar panels	3
• Additions	3
• Sheds	7
• In-law apartments	1
• Reroof shingles	5
• Pool	1
• Demolitions	3
• Carports	2
• Pole barn	1
• Siding	1
• Wheelchair ramp	1
• Foundation	1
• Electrical permits	30

There was a total of 83 permits issued for a total of \$8,729.84, an increase of \$1,352.88 from last year. As you can see, we were much busier.

I'm looking forward to this coming year and want to say more people are calling, asking if they need permits for various projects. Thank you; it makes my job easier when we cooperate with each other. As usual, you are encouraged to call me at any time for information or questions.

Thank you all and have a happy and healthy year.

John Mammone

Building Inspector/Code Enforcement Officer/Health Officer

Zoning Board of Adjustment

As per RSA 674:33, the role of the ZBA is to consider certain types of cases concerning the applicability of the zoning ordinance to particular parcels of land. A variance is issued by the ZBA which gives permission to the owner of land to use the land in some ways that would otherwise be a violation of the zoning ordinance. The ZBA also considers special exceptions to the zoning ordinance. Special exceptions are considered on a case-by-case basis.

We continue to seek interested townspeople to serve as members of the ZBA. We meet on the 2nd Tuesday of the month at 6:30 pm as needed.

2016 was a quiet year for the ZBA with only a few variances/ special exceptions requested.

Respectfully Submitted,

Jonathan B. Hotchkiss

Selectmen's Representative to the ZBA

Welfare Report

In 2016 Welfare expense was reduce by 40%. Residents being proactive in applying for fuel assistance helped reduce our emergency expense for fuel assistance to zero in 2016. Within our budget, I was able to help residents with housing cost, funeral expenses, electrical assistance and also 911 alert systems. In 2016 I continued to build strong relationships with surrounding towns by attending monthly trainings and conferences where I am kept up to date with new regulations and new programs.

Middleton is a caring community and we are fortunate that we have support from the surrounding food pantries, the Middleton Gospel Church, Middleton Fire Fighter Relief Association and the Governor Wentworth School District. I am grateful to all of them for their support.

With the opening of the new Middleton Elementary School I would like to start a school starter backpack program. I would like to be able to provide at least 10 beginner packs for the start of the upcoming school year. If you would like to donate funds or items to this program, contact me and I can provide you with a list of needed items. Together we can all make a difference.

Respectfully submitted,

Laura Parker

Welfare Director

2016 Planning Board Year in Review

The Middleton Planning Board was productive in 2016. Some very important updates, additions and activities were completed. The Board continued to review requests for Voluntary Mergers and acted upon five, of which all were approved. It also continued to review ongoing and proposed new projects.

The Board successfully updated the Town Ordinances which were approved by the Town in March. Additionally, new Development Regulations (formally Site Plan and Sub-Division Regulations) were finally put in place along with an updated fee schedule.

The Board had a change in the Clerk and a newly appointed Planning Board Clerk was made in. That change has provided the Board with a more efficient processing of tasks and has greatly enhanced the Board's effectiveness.

In 2017 the Board faces new challenges. The completion of the CIP continues more along and will be completed by early summer. The Board will then begin to review and update the Master Plan, which typically occurs every ten years. The Board will continue to update policies and procedures to increase efficiency and provide residents with a more transparent view on procedures and processes. The Board will continue to monitor land use trends while maintaining the safety and well-being of the residents of Middleton.

One final note. Many Boards within the Town continue to lack sufficient members to efficiently conduct business. Many have just the minimum number of members at any one time to legally and properly conduct business. The Middleton Planning Board is one of the Boards. I ask all of you to consider becoming a member. While it may seem time consuming at times we need residents to participate in the process and guide us through various assigned tasks. Please contact any Board member for further information.

John A. Mullen Jr.

Chair

Middleton Planning Board

Middleton Conservation Commission

Annual Report

The Middleton Conservation Commission has seen some changes over the past several months. Two of our longtime members, Kate Buzard and Evelyn Campbell, decided not to continue on the commission. As a result, I became chairperson of the Commission in May, 2016. We also added a new member, John Mullen, who serves as a state representative and is a member of the state's committee for Resources, Recreation, and Development.

This year, I have met with Andy Fast of UNH to look at some of our town-owned lands both on Piper Mountain and in the Tanglewood area, to get a better idea of the resources and ecosystems in those parts of town. I will be contacting a UNH biologist this year to get more information. We will continue to "conduct researches into its local land and water areas" to better advise the town on the best use of those resources. We worked with the Volunteer Lake Assessment Program and Weed Watchers under the direction of New Hampshire DES and our Coordinator John Mullen to monitor and improve the health of Sunrise Lake.

We've also been able to connect with NHACC, attending the annual meeting this fall to receive further training workshops about the work of Conservation Commissions in New Hampshire. John and I both attended and found the workshops helpful for our ongoing work. The commission also maintains a membership with our local land-trust, Moose Mountain Greenways, in an effort to "coordinate the activities of unofficial bodies organized for similar purposes" of furthering conservation in our town.

In the coming year, we would like to focus on putting together a new Natural Resource Inventory (the one we have is more than fifteen years old). This inventory will allow us to "keep an index of all open space and natural, aesthetic or ecological areas within the city or town, as the case may be, with the plan of obtaining information pertinent to proper utilization of such areas, including lands owned by the state or lands owned by a town or city. "We will work with a forester to come up with a management plan for the Town Forest and Tanglewood, based on the recommendations of UNH. We will also "advertise, prepare, print, and distribute books, maps, charts, plans and pamphlets" to make our community more aware of the Conservation Commission, its work, and its importance to the future growth and development of Middleton. I look forward to continuing to work with the Planning Board and others in the community to build a healthy, vibrant, and sustainable town.

Respectfully Submitted,



Thomas E. Gardner, Sr.
Chair, Middleton Conservation Commission
(Quotes from RSA 36-A:2)

Middleton Heritage Commission Report 2016

The Middleton Heritage Commission continues to focus its efforts solely on the renovation of the Old Town Hall. The Land and Community Heritage Investment Program (LCHIP) has given the project an extension through August 2017, by which time we plan for the project to be complete. The intent is for the downstairs banquet hall to be useable at some point before that.

Several major aspects to the renovation were completed in 2016.

- The vault was demolished which included removal of the oil furnace.
- A new gas furnace and all new ductwork were installed.
- Steel beams on the first floor were installed which will allow more use of the second floor.
- New bathrooms were framed out, plumbed, and are ready for completion.
- The pews on the second floor were protected with plywood staging; the second floor ceiling was completely re-plastered.

No further work can be done on the murals until the temperatures moderate in the late spring thus the staging is still in place on the second floor. The last major part of the project needing to be done is all new electrical. As of this writing, three contractors have been asked to bid on this project and provide timeframes as to when this work can be accomplished. After that, things like the wallboard and ceilings can be reinstalled in the first floor. Discussions continue about the requirements for second egress for the second floor; currently removal of some historic material seems to be the only way that requirements can be met however discussions are ongoing to see if there is a way to avoid that while still putting life safety a top priority.

The project has also stalled because of funding. We have matched approximately \$115,000 of the \$175,000 LCHIP grant. The match has fallen short of our expectations for fundraising support through "naming" of pews (\$500 each), business contributions (mostly because we are not a nonprofit), and through volunteer work and in-kind materials donation. Thus far the work has been too specific with historic requirements outlined by the Secretary of Interior Standards to allow for much volunteer work. There will be a few projects toward the end (painting, floor sanding, etc.) but not enough to meet the amount we submitted for the match. So we continue to look for funds to finish the project.

The MHC would like the townspeople of Middleton to know that already with the work done, this historic resource will stand another next two centuries. With the final work, we will be able to use it once again as a meeting place for the town and be able to use the upstairs once again for small services, weddings, etc.

Lastly, the Heritage Commission members are actively seeking their replacements! Please step forward (contact any one of us or a selectman or Laura Parker to be put in touch with one of us) if you would like to join the MHC and carry on the oversight of this building and the other historic assets of our town.

Respectfully submitted,

Middleton Heritage Commission

Cheryl Kimball, Chair

John Mullen, Vice Chair

Mary Kimball, Treasurer

Jill Mullen, Secretary

Assessing Department

The assessing office saw a change in personnel this year with the retirement of Assessing Clerk Pam Peper Frazier. Pam was a dedicated employee of the town for many years and will be missed by all.

As usual our assessing data collector from Avitar will be visiting properties to review progress made on new and unfinished construction and on properties that had filed 2016 abatements.

The Assessor will also visit properties during the year for data verification. This is part of the “cyclical review process” conducted in the four years prior to a town wide revaluation. After cyclical review is finalized, letters will be mailed to those property owners who were unavailable for a review of the interior of their property. The letter will contain instructions for making an appointment with the Contracted Assessor for interior review. If you wish to make an appointment please follow the instructions as outlined in the letter carefully. I recommend taking advantage of this opportunity to have your property information reviewed to ensure fair and equitable taxation. If you receive the letter and have questions please don’t hesitate to contact me.

The next Revaluation Year is 2018.

Please be advised, any person visiting your property for assessing purposes will be obviously identified with a picture ID. Our Town Office personnel and Police Department will also be aware of their presence in the area.

If you would like to review your property card or have any questions regarding assessing please contact Gwen in the Assessing Office at (603)-473-5208 or by email at at.assess@middletonnh.gov

My office hours are Mondays from 8am through 4pm at the Town Office. In the event of a Monday Holiday I will be available on Tuesday. I can be reached there in person or on my direct phone line of 473-5208 during those hours. I am always glad to review your assessment data with you and to assist with any other assessing concerns.

Respectively submitted,

Gwen English
Assessing Clerk

RSA 674.39–aa Restoration of Involuntarily Merged Lots.

I. In this section:

- (a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.
- (b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.
- (c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674.39–a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided.

- (a) The request is submitted to the governing body prior to December 31, 2016.
- (b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports. Restoration of Involuntarily Merged Lots

Middleton Recreation Committee

This year the recreation committee has established our own 501-C tax exempt status as well as our own EIN number.

The committee hosted a movie night at the Highway Garage, with root beer/ coke floats and popcorn! Bingo under the stars and the annual Halloween party which included a magic show and lots of treats!

In December was the Harvest Dinner. This was a huge success with boxes of nonperishables going to the Fire Department to help with their holiday dinner boxes.

We finished the year with the Holiday party with children of all ages getting gifts and pictures taken with Mr. and Mrs. Claus.

The recreation committee currently has a total of \$1,171.17 in the checking account and we have been awarded a matching donation of \$643.00 from Home Depot. This will bring our total to \$ 1,814.17.

The Recreation Committee would like to take this time to express a huge Thank You to all the residents of Middleton who support all our events and everyone who has helped us during the year in making these events possible.

We look forward to seeing you in 2017!

Thank you,

Joe Bailey, Recreation Chair

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Middleton, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Middleton, New Hampshire (the Town), as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion – Governmental Activities

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter discussed in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to previously do not present fairly the financial position of the governmental activities of the Town of Middleton, New Hampshire, as of December 31, 2015, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Middleton, New Hampshire, as of December 31, 2015, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management’s discussion and analysis, budgetary comparison information, the schedule of changes in the Town’s proportionate share of the net pension liability, and the schedule of Town contributions on pages i-vi and 23-26 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Middleton, New Hampshire’s basic financial statements. The

combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Wochan Chubay & Company PC

Manchester, New Hampshire
April 4, 2016



CORNERSTONE VNA

HOME • HEALTH • HOSPICE

We deeply appreciate your ongoing support of Cornerstone VNA, a non-profit home health and hospice care organization serving Strafford, Belknap, Carroll and Rockingham Counties in NH and York County in ME. It is our privilege to continue providing trusted, compassionate and expert health care to members of your community and we are pleased to share the following service statistics from 2016 as well as program updates.

	<u>Middleton</u>	<u>Strafford County</u>	<u>Total Service Area</u>
Home Care/Perinatal	639	40096	54037
Hospice Care	92	11987	14316
Life Care	11	9091	9304
Palliative Care	2	248	298
Total	684	61422	77955

Being mission driven, we are committed to bringing services to *people of all ages regardless of their ability to pay*, so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses or end of life care. We provide skilled nursing, physical, occupational and speech therapies, social work, and volunteer & support services through five distinct programs.

HOME CARE. As a full service home health care organization, Cornerstone VNA provides services 24 hours a day, 7 days a week. Home Care consists of Skilled Nursing, Licensed Nursing Assistants, Rehabilitation Services and Medical Social Workers. In order to best serve the needs of our patients, our team includes specialized clinicians who are certified in Wound, Ostomy and Incontinence Care, Diabetes Management and Education, Intravenous Therapy, Mental Health, Chronic Care, Gerontology, Pediatrics and Maternal Wellness, and Health Coaching. We also provide a Behavioral Health Program, Balance Therapy and Fall Prevention Program as well as an Educational Series for community members and health care professionals. Specialty services include a sophisticated Telehealth Program for patients with chronic illnesses and Smart Care, an emergency response and communication system for patients and their families.

HOSPICE CARE. Hospice is a holistic approach to caring for people with a life limiting illness with a focus on providing the greatest quality of life until the end of one's life. The goal of our hospice program is to provide physical, emotional and spiritual comfort to the patient as well as grief support and bereavement counseling for their family and caregivers. Hospice is not a place; it's a concept of care that is provided anywhere a patient calls home such as in a private residence, skilled nursing facility, assisted living facility or hospital.

PALLIATIVE CARE. Palliative Care is specialized medical care for people with a serious illness. Its focus is on providing patients relief from the symptoms of a complex illness. It is appropriate at any age and at any stage of a diagnosis such as cancer, dementia, heart disease, lung disease, or any illness that causes distressing symptoms. The primary goals of the Palliative Care Program are to improve the quality of life for both the patient and their family and decrease the need for emergency room visits or re-hospitalizations.

LIFE CARE – Private Duty. Life Care is a private duty program providing a full array of services. The goal of this program is to help individuals live in their home and community safely, independently and comfortably. Whether someone has had a surgery, accident or living with a chronic health condition, Life Care staff create an individualized program to address short-term or long-term health needs. Life Care offers flexible scheduling from as little as 1 visit per week to 24 hour care.

COMMUNITY CARE. At Cornerstone VNA we are not only committed to making people well, we are committed to the health and wellness of the community. We offer monthly health clinics to monitor blood pressure, blood sugar and cholesterol, and provide immunizations and medication, diet and nutritional counseling from a Certified Health Coach and Wellness Nurse.

DELIVERING HIGH QUALITY CARE

As a non-profit organization, our greatest challenge, along with the reduction in Medicare reimbursements and rising costs of operation, is having the funding available to advance our mission and to reach those in need of our programs and services. As healthcare trends are moving care back into the home, no matter the degree of a patient's illness, the level of skill needed has become increasingly important. As a result, Cornerstone VNA continues to invest in certifying our clinicians to ensure excellence and implement new technology to create efficiencies and better meet the needs of our patients. Although the future of home health care will be challenging due to changing payment models, the aging population and the shortage of health care professionals, funding from local towns help Cornerstone VNA continue serving residents in need while working to meet those challenges. We are pleased to share our accomplishments over the past year:

- The Technology Team identified a sophisticated **telehealth** system to better meet the needs of our patients. Implemented in January 2016, the new telehealth units have wireless connectivity, video capabilities and an improved patient education component. During the first few months of implementation, Cornerstone VNA experienced a 60% reduction in congestive heart failure hospital readmissions for patients that were on the telehealth program.
- Cornerstone VNA implemented a **record document management system**, allowing all documents to be stored within the electronic medical record and eliminating the need to print documents. This system also provides improved process efficiencies.
- The clinician's mode of documenting was upgraded from a laptop computer to an iPad. This helps to create a more efficient documentation system.
- Cornerstone VNA launched a special series to support caregivers called **Caregivers Connect**. Our goal with Caregivers Connect is to connect people with important information, resources and support to help them on their caregiving journey.
- The **Kiddie Cornerstone Fund** was recently established so that our pediatric nurses can bring small gifts to their young patients to help foster positive relationships, ease anxiety and bring smiles to their faces. Funding will also support families in need during the holidays and gas cards will be distributed to families to assist with travel expenses to and from the hospital for medical appointments.

The impact of your support is significant! Your continued investment in our organization enables us to provide care to your residents, regardless of their ability to pay for services and to purchase special equipment for patients in need. Along with access to care, your support funds free community clinics, patient education and allows us to launch innovative program and services. Thank you for your support.

Respectfully,

Julie Reynolds, RN, MS
Chief Executive Officer
Cornerstone VNA



Community Action Partnership of Strafford County (CAPSC) is a 501(c)(3) private, non-profit organization established in 1965. CAPSC works with our community, state, and federal partners to assist more than 10,000 low income children, families, and adults each year. Our mission is to educate, advocate, and assist people in Strafford County to help meet their basic needs and promote self-sufficiency. CAPSC is governed by a volunteer Board of Directors, one-third of who are consumers of services. We have 140 employees, and a \$9 million operating budget, which includes federal, state and local funds in addition to foundation and United Way grants, fees for service, and individual and corporate donations.

2016 Service Highlights:

- CAPSC provided nearly \$2 million in federal fuel assistance to 2,722 households in Strafford County during the 2015-2016 heating season. A total of 48 households in Middleton received \$33,312 in fuel assistance. The average benefit per household was \$694.
- Over the past year, 46 Middleton households received a discount on their electric bill through CAPSC's Electrical Assistance Program at a value of \$21,160. The average benefit per household was \$460.
- CAPSC assisted 78 Middleton households with emergency food at a value of \$4,914.
- In 2016, 2 Middleton residents were provided with employment and training services.

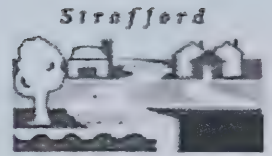
CAPSC operates emergency food pantries in Dover and Farmington, both of which are open five days per week. Our nutrition program provides over 600 holiday food baskets to families in need each year. CAPSC provided nearly 40,000 meals to children ages 0 to 18 through its Summer Meals and After-School Meals programs in 2015-2016.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs as they find a pathway out of poverty. At CAPSC, we help our clients to become or remain financially and socially independent through a variety of coordinated programs addressing basic needs such as food, housing, education, transportation, employment and job training, child care, and utility assistance. CAPSC maintains its outreach capacity by operating offices in Farmington and Dover, and Head Start Centers in Dover, Farmington, Milton, Rochester, and Somersworth.

Thank you for your continued support of our mission. We are grateful for your investment in CAPSC!

Betsey Andrews Parker, MPH

Chief Executive Officer



Strafford Regional Planning Commission's mission is to assure that the region is responsive to the needs of its residents through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provides transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management. 2016 Specific accomplishments in Middleton:

- Began preliminary work with the Town to draft the 2017 update to the Middleton Multi-Hazard Mitigation Plan.
- Completed the standardized map set for the region, including maps for the Town of Middleton.
- Distributed New Hampshire Planning and Land Use Regulation books to local land use boards.
- Provided technical assistance to the Moose Mountains Region on economic development and tourism initiatives.
- Adopted the 2015-2040 Metropolitan Transportation Plan.

Goals for 2017 for the Region:

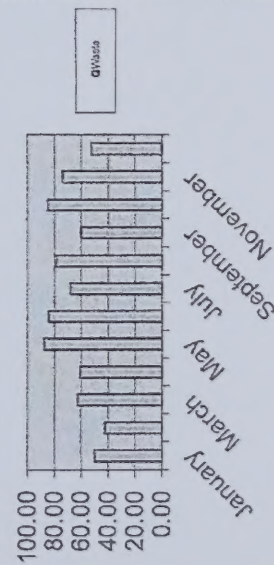
- Provide technical assistance through mapping efforts.
- Use federal designation as an Economic Development District to provide municipalities with access to additional infrastructure and program development grants.
- Continue to carryout Brownfields assessment grant for the region and apply for additional assessment funds.
- Release the formatted 2015-2040 Metropolitan Transportation Plan.
- Carry out SHRP2 performance measure project with NHDOT, MPOs, our communities, and other stakeholders.
- Provide technical assistance to communities updating their floodplain and/or stormwater regulations.
- Develop online web maps and applications for use by the public, using ArcGIS online
- Continue local transportation planning tasks in support of safety, mobility, and access management.
- Complete Ten Year project solicitation with all Strafford region municipalities and transit agencies.
- Improve technical capacity for transportation project development and long-term planning.
- Continue to provide technical assistance, education and outreach on multi- hazard mitigation strategies, and low impact development.
- Continue development in the following three planning program areas to benefit the region's communities: energy/utilities, community health and safety, and resiliency to climate adaptation.
- Continue to enhance water resource protection by working with municipalities to improve drinking water protection.
- Complete the land use layer update.

We look forward to working with the citizens and officials of Middleton in 2017. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, and Executive Director at cjc@strafford.org. We can be found on Twitter and Facebook! We also have a blog at <http://strafford.org/magazine/>. Please visit our website at www.strafford.org for more information. If you would like to receive E- Bulletins from SRPC, please go to our home page of our website noted above.

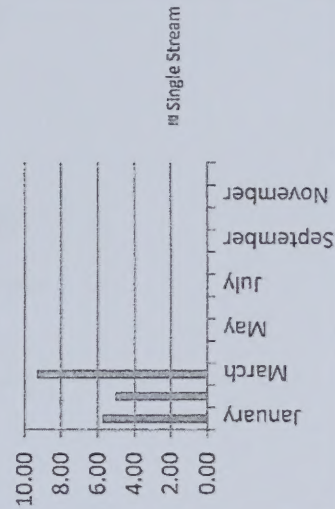
2016 Recycling and Solid Waste Totals by Month

Middleton	Curbside		Total Tonnage	Solid Waste	Total Tons
	Commingled	Single Stream			
January	n/a	5.74	5.74	49.94	49.94
February	n/a	5.04	5.04	42.31	42.31
March	n/a	9.33	9.33	62.60	62.60
April	n/a	0.00	0.00	60.76	60.76
May	n/a	0.00	0.00	87.09	87.09
June	n/a	0.00	0.00	84.18	84.18
July	n/a	0.00	0.00	67.80	67.80
August	n/a	0.00	0.00	78.33	78.33
September	n/a	0.00	0.00	59.86	59.86
October	n/a	0.00	0.00	84.83	84.83
November	n/a	0.00	0.00	73.69	73.69
December	n/a	0.00	0.00	52.26	52.26
Totals:	0.00	20.11	20.11	803.65	803.65

Middleton Waste



Middleton Recycle



DATE DUE

[illegible]

PRINTED IN U.S.A.

Middleton Graduates

Class of 2016

Charlotte Allard

Michaela Bergeron

Kierstin Bryant

Bailey Goslin

Morgan Hagar

Kenneth Nye

Derek Poulin

Zachery Shaw

Parker Silva

Madison Soucy

Hannah Stevens



CONGRATULATIONS



Town of Middleton

Selectmen's Office Hours: Monday-Thursday 8 AM – 4 PM

Friday Closed

Tax/Collect Office: Monday 12 PM- 6 PM

Tues, Wed & Thurs 9 AM - 3 PM

Friday –Closed

If you need **EMERGENCY** assistance call: **E-911**

Strafford Dispatch: 473-8288

Selectmen's Office	473-5201
Selectmen's Secretary	473-5202
Tax/Collect	473-5210
Police Dept. Business Line	473-5214
Fire Dept. Business Line	473-2750
Highway Dept.	473-5229
Assessing Clerk (Mondays 8-4PM)	473-5208
Planning, ZBA, Conservation Boards	473-5204
Emergency Mgmt. Officer	473-5201
Code Enforcement Officer	473-5205
Cell phone	755-1083

WELFARE INFORMATION 473-5230

Animal Control Officer 473-8548
William Goodfield

BOARD MEETING DATES/TIMES

Board of Selectmen	Meet 1 st , 2 nd & 4 th Monday of each month @ 6:30PM
Budget Committee	Meets 3 rd Monday of each month @ 6:30 PM
Planning Board	Meets 2 nd Thursday each month @ 6:00 PM
Zoning Board	Meets 2 nd Tuesday each month @ 6:30 PM
Conservation Board	Meets 2 nd Tuesday each month @10:00 AM
Middleton School Board	Meets 2 nd Wednesday each month @ 6:30 PM
Heritage Commission	Meets 4 th Wednesday each month @6:30 PM